



# United Nations Environment Programme



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SECOND MEETING OF THE PARTIES TO THE  
MONTREAL PROTOCOL ON SUBSTANCES THAT  
DEplete THE OZONE LAYER

London, 27-29 June 1990

REPORT OF THE EXECUTIVE DIRECTOR OF THE UNITED NATIONS  
ENVIRONMENT PROGRAMME' SECRETARIAT FOR THE VIENNA  
CONVENTION AND ITS MONTREAL PROTOCOL

Addendum

FINANCIAL IMPLICATIONS AND ARRANGEMENTS' INCLUDING  
THE ADOPTION OF A REVISED BUDGET

Corrigendum

1. Annex III

Insert as the last page of Annex III

5300 Sundry

5301	Communications	30 000	30 000	60 000
5301	Freight Charges (shipment of documents)	15 000	15 000	30 000
5303	Other	10 000	10 000	20 000
5401	Hospitality	15 000	15 000	30 000
<b>SUBTOTAL</b>		<b>70 000</b>	<b>70 000</b>	<b>140 000</b>
<b>Contingency Fund</b>		<b>200 000</b>	<b>200 000</b>	<b>200 000</b>
<b>TOTAL</b>		<b>2 144 000</b>	<b>1 969 000</b>	<b>4 113 000</b>
<b>Programme support costs (13%)</b>		<b>279 000</b>	<b>256 000</b>	<b>535 000</b>
<b>GRAND TOTAL</b>		<b>2 423 000</b>	<b>2.225 000</b>	<b>4 648 000</b>

2. Substitute Annex VI with the following:

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Lo.90-0001

## ANNEX VI

TRUST FUND FOR THE MONTREAL PROTOCOL ON SUBSTANCES  
THAT DEplete THE OZONE LAYERContribution to the Costs of the Secretarial Services  
of the Financial Mechanism for 1991-1992

Party	Percentage of total costs*	Pledges for 1991 (\$)	Pledges for 1992 (\$)
Australia	1.80	134,277	132,928
Austria	0.85	63,290	62,654
Bahrain	0.00	0	0
Belgium	1.34	100,066	99,061
Brazil	0.00	0	0
Burkina Faso	0.00	0	0
Byelorussian S.S.R	0.38	28,224	27,940
Cameroon	0.00	0	0
Canada	3.54	264,277	261,622
Chile	0.00	0	0
Denmark	0.79	59,013	58,420
Ecuador	0.00	0	0
Egypt	0.00	0	0
Fiji	0.00	0	0
Finland	0.58	43,619	43,180
France	7.16	534,541	529,171
Germany, D.R.	1.47	109,474	108,374
Germany, F.R.	9.26	691,055	684,112
Ghana	0.00	0	0
Greece	0.46	34,211	33,867
Guatemala	0.00	0	0
Hungary	0.24	17,961	17,780
Iceland	0.00	0	0
Ireland	0.21	15,395	15,240
Italy	4.57	341,251	337,823
Japan	13.04	973,293	963,514
Jordan	0.00	0	0
Kenya	0.00	0	0
Liechtenstein	0.00	0	0
Luxembourg	0.00	0	0
Malaysia	0.00	0	0
Maldives	0.00	0	0
Malta	0.00	0	0
Mexico	0.00	0	0
Netherlands	1.89	141,119	139,701

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Party	Percentage of total costs*	Pledges for 1991 (\$)	Pledges for 1992 (\$)
New Zealand	0.27	20,526	20,320
Nigeria	0.00	0	0
Norway	0.63	47,040	46,567
Panama	0.00	0	0
Portugal	0.21	15,395	15,240
Singapore	0.00	0	0
South Africa	0.52	38,487	38,100
Spain	2.23	166,777	165,101
Sri Lanka	0.00	0	0
Sweden	1.39	103,487	102,447
Switzerland	1.24	92,369	91,441
Syrian Arab Republic	0.00	0	0
Thailand	0.00	0	0
Trinidad and Tobago	0.00	0	0
Tunisia	0.00	0	0
Uganda	0.00	0	0
Ukrainian S.S.R.	1.43	106,908	105,834
U.S.S.R.	11.45	854,411	845,827
United Arab Emirates	0.00	0	0
United Kingdom	5.57	415,659	411,483
U.S.A.	25.00	1,866,250	1,847,500
Venezuela	0.00	0	0
Zambia	0.00	0	0
E.E.C.	2.50	186,625	184,750
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TOTAL	100.00	7,465,000	7,390,000
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\*/ Calculated on the basis of the United Nations scale of assessment and with the assumption that no country operating under article 5, paragraph 1, pays.