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FOURTH MEETING OF THE PARTIES
TO THE MONTREAL PROTOCOL ON
SUBSTANCES THAT DEplete THE
OZONE LAYER

Copenhagen, 23-25 November 1992

**REVISED BUDGETS FOR 1992 AND 1993
AND PROPOSED BUDGET FOR 1994**

Summary

The present report sets out a revised budget for both 1992 and 1993, as well as the proposed budget for 1994 for the Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer in accordance with decision II/17 of the Second Meeting of the Parties by which the system of rolling biennial budgets was adopted.

REVISED BUDGETS FOR 1992 AND 1993

1. The Third Meeting of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer approved the 1992 and 1993 budgets by its decision III/21. The 1992 budget amounted to \$2,278,645, while that of 1993 amounted to \$2,398,990.

2. In the course of implementing the activities agreed by the Parties, if certain activities are implemented, the expenditure for 1992 is expected to exceed the budget approved for the year. Accordingly, a revised budget for 1992 is herein proposed. The proposed revised budget totals \$2,862,855, which is \$584,210 over the approved budget of \$2,278,645. The major reasons for the increase in the budget are as follows:

- the cost estimates of Conference Services for the Sixth and Seventh Meetings of the Open-Ended Working Group have risen from the \$350,000 budgeted to \$800,000 because, in view of the many issues before them, their duration had to be increased from three to eight days;
- a new provision of \$100,000 to enable representatives of developing countries to participate in the Technology and Economic Assessment Panel meetings on Methyl Bromide and the informal consultations on halon bankings previously unscheduled but held in June 1992 at the request of the Sixth Meeting of the Open-Ended Working Group of the Parties to the Protocol, and for reproduction of the reports which had not been anticipated; and
- a provision for rental and maintenance of office premises necessitated by the Secretariat's being accommodated in rented premises from November 1991 for want of space in UNEP premises.

3. The increase in the budget for 1992 will not need additional contributions from the Parties as the balance of \$1,098,198¹ brought forward from 1991 is sufficient to cover it. Annex I details the 1992 revised budget compared with the approved budget and the footnotes provide more details on the individual objects of expenditures.

4. Although the 1993 budget of \$2,398,990 had also been adopted by the Third Meeting of the Parties, it is proposed to revise the budget upward to \$2,702,390 for the following reasons:

- the proposed creation of the post of Documents Clerk, with an annual expenditure of \$6,000;
- provision for the conference servicing costs of meetings of the Technology and Economic Assessment Panel (\$5,000) and the costs of participation of experts from developing countries in these meetings of the panel (\$240,000); and
- provision for rental and maintenance of office premises (\$15,000) to pay for the premises in UNEP, as per UN norms.

5. The proposed revised 1993 budget is presented in Annex I to the present report, alongside the approved budget for easy comparison. The footnotes provide details on the individual objects of expenditures.

6. The increase in the 1993 budget requires a revision of the contributions from the Parties. The new levels of voluntary contributions have been calculated and are presented in Annex II.

¹ Excludes \$1,230,369 in unpaid contributions.

1994 PROPOSED BUDGET

7. The 1994 proposed budget contains not only an allowance for normal increases over the 1993 budget, but also for large increases associated with conference servicing costs. The basis is explained in the footnotes to the budget.

8. The new 1994 budget will have to be met by the usual voluntary contributions by the Parties, the levels of which are set out in Annex II.

REVISED 1993 AND 1994 PROPOSED CONTRIBUTIONS

9. Annex II also sets out the basis for calculating the voluntary contributions from each Party required to meet the 1993 revised budget and the new proposed 1994 budget. These calculations not only take account of the new Parties to the Protocol since the Third Meeting of the Parties, but also make use of the new UN scale of assessments issued in late 1991.

ANNEX I

REVISED 1992 AND 1993 BUDGETS AND PROPOSED 1994 BUDGET
SECRETARIAT FOR THE VIENNA CONVENTION AND ITS MONTREAL PROTOCOL

w/m APPROVED 1992 REVISED 1992 DIFFERENCE 1992 w/m APPROVED 1993 REVISED 1993 DIFFERENCE 1993 w/m PROPOSED 1994

US \$ US \$ US \$ US \$ US \$ US \$ US \$

10 PROJECT PERSONNEL COMPONENT

1100 Project personnel (Title & Grade)

(VC=VIENNA CONVENTION)

1101 Secretary (D-1) (Shared with VC)	6	54 000	54 000	0	6	56 000	56 000	0	6	58 000
1102 Deputy Secretary (Lawyer) (P-4/5)(a)	6	96 000	48 000	(48 000)	12	96 000	96 000	0	12	98 000
1103 Programme Officer (Lawyer) (P-3)	12	75 000	75 000	0	12	77 000	77 000	0	12	79 000
1104 Programme Officer (Chemist) (P-3/4) (Env. Scientist) (Shared with VC)	6	43 000	43 000	0	6	38 500	45 000	6 500	6	47 000
1105 Administrative Officer (P-2/3) (Shared with VC)	6	30 000	30 000	0	6	32 000	32 000	0	6	34 000

1199 Subtotal		298 000	250 000	(48 000)		299 500	306 000	6 500		316 000
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1200 Consultants (b)

1201 Assistance in data reporting, analysis and promotion of the Protocol		90 000	90 000	0		100 000	100 000	0		110 000
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1299 Subtotal		90 000	90 000	0		100 000	100 000	0		110 000
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1300 Administrative support (Title & Grade)

1301 - 1306 Support staff costs

1301 Administrative Assistant (G-8) (Shared with VC)	6	7 000	7 000	0	6	7 500	7 500	0	6	8 000
1302 Senior Secretary (G6)	12	12 000	12 000	0	12	13 000	13 000	0	12	14 000
1304 Secretary (G-6) (shared with VC)	6	6 000	6 000	0	6	6 500	6 500	0	6	7 000
1305 Secretary (G-6) (shared with VC)	6	6 000	6 000	0	6	6 500	6 500	0	6	7 000
1306 Documents Clerk (G-5) (c)	0	0	0	0	12	0	6 000	6 000	12	6 500
1301 - 1306 Support staff subtotal		31 000	31 000	0		33 500	39 500	6 000		42 500

Meeting (1994) (e)							
1353 CSC - WG Meetings, 1994 (2) (e)	0	0	0	0	0	0	750 000
1354 CSC - Meetings of the Bureau, 1994 (2) (e)	0	0	0	0	0	0	75 000

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	APPROVED 1992	REVISED 1992	DIFFERENCE 1992	APPROVED 1993	REVISED 1993	DIFFERENCE 1993	PROPOSED 1994
	US \$	US \$	US \$	US \$	US \$	US \$	US \$
1355 CSC - Meetings of the Committees 1994 (4) (e)		0	0	0	0	0	33 000
1356 CSC - Informal Consultation Meetings 1994 (2) (e)		0	0	0	0	0	20 000
1320 - 1356 Conference servicing subtotal		793 000	1 248 000	455 000	776 000	786 000	10 000
1399 Subtotal	824 000	1 279 000	455 000	809 500	825 500	16 000	1 340 500
1600 Travel on official business (f)							
1601 Travel & subsistence (Sec. Staff)		65 000	65 000	0	70 000	70 000	0
1602 Travel & subsistence (UNEP Conf. Services Staff)		25 000	25 000	0	30 000	30 000	0
1699 Subtotal	90 000	90 000	0	100 000	100 000	0	115 000
1999 Component Total	1 302 000	1 709 000	407 000	1 309 000	1 331 500	22 500	1 881 500

30 MEETINGS COMPONENT

3300 Participation in meetings/conferences, etc. (g) (DC=Developing countries)								
3305 Participants (DC) in Meetings of Assessment Panels (20 x \$5,000 in 1992, 40 x \$6,000 in 1993, 20 x \$6,500 in 1994)	0	100 000	100 000	0	240 000	240 000	130 000	
3311 Participants (DC) in 4th meeting of the Parties in 1992 (40 participants x \$5,000 shared with Prep. meeting)	100 000	100 000	0	0	0	0	0	
3312 Participants (DC) in Prep. meeting to Parties meeting in 1992 (40 participants x \$5,000 shared with Parties meeting)	100 000	100 000	0	0	0	0	0	
3313 Participants (DC) in WG meeting in 1992 (2 meetings x 20 participants x \$5,000)	200 000	200 000	0	0	0	0	0	

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	APPROVED 1992	REVISED 1992	DIFFERENCE 1992	APPROVED 1993	REVISED 1993	DIFFERENCE 1993	PROPOSED 1994
	US \$	US \$	US \$	US \$	US \$	US \$	
3314 Participants (DC) in Bureau meetings in 1992 (2 mtngs x 3 participants. x \$5,000)	30 000	30 000	0	0	0	0	0
3315 Participants (DC) in committee meetings in 1992 (10 Participants x \$5,000)	50 000	50 000	0	0	0	0	0
3321 Participants (DC) in 5th Meeting of the Parties in 1993 (40 x Participants x \$6,000 x 1.5 weeks shared with Prep. Meeting and VC)	0	0	0	120 000	120 000	0	0
3322 Participants (DC) in Prep. meetings in 1993 (40 Participants x \$6,000 x 1.5 weeks shared with VC)	0	0	0	120 000	120 000	0	0
3323 Participants (DC) in WG meetings in 1993	0	0	0	240 000	240 000	0	0

(2 meetings x 20 participants x \$6,000)								
3324 Participants (DC) in Bureau meetings in 1993 (2 meetings x 3 participants x \$6,000)	0	0	0	36 000	36 000	0	0	
3325 Participants (DC) in committee meetings in 1993 (10 participants x \$6,000)	0	0	0	60 000	60 000	0	0	
3331 Participants (DC) in 6th Meeting of the Parties in 1994 (40 participants x \$6,500 shared with Prep. meeting)	0	0	0	0	0	0	130 000	
3332 Participants (DC) in Prep. meeting for the 6th Meeting of the Parties (40 participants x \$6,500 shared with the Parties Meeting in 1994)	0	0	0	0	0	0	130 000	
3333 Participants (DC) in WG meetings in 1994 (2 meetings x 20 p/cipants x \$6,500)	0	0	0	0	0	0	260 000	
3334 Participants in Bureau meetings in 1994 (2 meetings x 3 participants x \$6,500)	0	0	0	0	0	0	39 000	
3335 Participants to committee meetings in 1994 (Estimated 10 p/cipants x \$6,500)	0	0	0	0	0	0	65 000	
3399 Subtotal	480 000	580 000	100 000	576 000	816 000	240 000	754 000	
3999 Component Total	480 000	580 000	100 000	576 000	816 000	240 000	754 000	

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	APPROVED 1992		REVISED 1992		DIFFERENCE 1992		APPROVED 1993		REVISED 1993		DIFFERENCE 1993		PROPOSED 1994
	US \$	US \$	US \$	US \$	US \$	US \$	US \$	US \$	US \$	US \$	US \$	US \$	US \$
40 EQUIPMENT AND PREMISES COMPONENT													
4100 Expendable equipment (h)													
4101 Miscellaneous expendables		7 500	7 500	0	10 000	10 000	0		12 500				
4199 Subtotal	7 500	7 500	0	10 000	10 000	0		12 500					
4200 Non-expendable equipment (i)													
4201 Personal computers (7)		16 000	16 000	0	0	0	0		0				
4202 Photocopiers (2) (shared with VC)		0	0	0	0	0	0		0				
4203 Telefax and others (shared with VC)		0	7 000	7 000	0	0	0		0				
4204 Portable Computers (1)		5 000	3 000	(2 000)	0	0	0		0				
4299 Subtotal	21 000	26 000	5 000	0	0	0	0		0				
4300 Rental of office premises (j)													
4301 Rental of office premises (shared with VC)		0	15 000	15 000	0	15 000	15 000		15 000				15 000
4399 Subtotal	0	15 000	15 000	0	15 000	15 000		15 000					15 000
4999 Component Total	28 500	48 500	20 000	10 000	25 000	15 000		27 500					
50 MISCELLANEOUS COMPONENT													
5100 Operation and maintenance of equipment (k)													
5101 Maintenance of equipment		6 000	6 000	0	8 000	8 000	0		10 000				
5102 Maintenance of premises		0	15 000	15 000	0	0	0		0				
5199 Subtotal	6 000	21 000	15 000	8 000	8 000	0		10 000					

	APPROVED 1992	REVISED 1992	DIFFERENCE 1992	APPROVED 1993	REVISED 1993	DIFFERENCE 1993	PROPOSED 1994
	US \$	US \$	US \$	US \$	US \$	US \$	US \$
5200 Reporting costs (l)							
5201 Reporting (general)	35 000	35 000	0	40 000	40 000	0	40 000
5202 Reporting (Assessmt. Panels)	0	45 000	45 000	0	0	0	75 000
5299 Subtotal	35 000	80 000	45 000	40 000	40 000	0	115 000
5300 Sundry (m)							
5301 Communications	25 000	15 000	(10 000)	30 000	30 000	0	30 000
5302 Freight charges (shipment of docs.)	15 000	60 000	45 000	20 000	30 000	10 000	50 000
5303 Others	5 000	5 000	0	5 000	5 000	0	5 000
5399 Subtotal	45 000	80 000	35 000	55 000	65 000	10 000	85 000
5400 Hospitality (n)							
5401 Hospitality	20 000	15 000	(5 000)	25 000	17 500	(7 500)	20 000
5499 Subtotal	20 000	15 000	(5 000)	25 000	17 500	(7 500)	20 000
5999 Component Total	106 000	196 000	90 000	128 000	130 500	2 500	230 000
99 SUBTOTAL	1 916 500	2 533 500	617 000	2 023 000	2 303 000	280 000	2 893 000
Contingency (p)	100 000	0	(100 000)	100 000	100 000	0	100 000
Programme support cost (13%)	262 145	329 355	67 210	275 990	299 390	23 400	376 090
GRAND TOTAL	2 278 645	2 862 855	584 210	2 398 990	2 702 390	303 400	3 369 090

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Explanation of footnotes as justification for 1992, 1993 and 1994 Budgets

- (a) The Deputy Secretary will join the Secretariat effective 2 July 1992. The budget has accordingly been adjusted to US\$48,000 from US\$96,000.
- (b) There is a need for consultancy assistance to analyse the data received. Some non-Parties who are intending to ratify the Protocol have requested assistance to understand the Protocol and to collect their data regarding the ozone depleting substances in preparation for ratifying the Montreal Protocol. Provision is made for the consultancy months to cover these requirements. The amount is already provided for in the budgets for 1992 and 1993, approved by the Third Meeting of the Parties in June 1991.
- (c) The Secretariat receives about 2,500 letters and sends out about 5,000 letters every year to Governments, universities, individuals, non-governmental organizations, and other UN offices. This is in addition to the correspondence handled by the Conference Services Unit of UNEP. This correspondence needs to be filed regularly in about 300 files. In addition, the Secretariat organizes and coordinates on average one meeting every month, i.e. 12 meetings a year. These require, preparation and dispatch of many documents in 6 UN languages to all concerned recipients. There have been continuous requests for documents by Governments, organizations and experts. This leads to a significant growth in the handling of documents, in volume and complexity. There is, therefore, a need for a documents clerk at level G-5 to maintain the files and records for reference and inventory purposes. He/She will also assist in the follow-up regarding reproduction and despatch of ozone documents. The clerk will be employed from 1 January 1993.
- (d) \$5,000 provided in view of the many meetings in 1992 and 1993. No budget has been allocated for this by the Third Meeting.
- (e) The conference servicing costs are calculated as follows:
 - 1992: The costs are kept at the same level as approved by the Third Meeting of the Parties, except that the costs for the Working Group Meetings have gone up from US\$175,000 to US\$400,000 for each meeting. The reason for this increase is that the provision in the approved budget estimate was for a meeting of three days each, whereas the actual meetings were of 8 days duration each. The increase in the number of days was necessitated by the many issues referred to the Working Group.
 - 1993: There is a new provision of \$5,000 (for servicing Assessment Panel meetings) not provided for in the budget estimates approved by the Third Meeting of the Parties for 1993. Such Panel meetings were not anticipated earlier.
 - 1994: The Preparatory and Parties' Meetings will be convened back-to-back and will employ twenty-two non-local interpreters, twenty two non-local translators, twenty-four non-local typists, in addition to local support staff. The Meeting is assumed to be in Nairobi.
 - The two Working Group Meetings in six languages and five days are assumed to be in Nairobi and will employ the same number of non-local personnel as for the Meeting of the Parties.

- The two Bureau Meetings, each in three languages, will be held in Nairobi for two days.
 - The four Committee Meetings will be held in Nairobi in English.
 - The two Informal Consultations will be held in Nairobi in English.
 - The extent of documentation for meetings is assumed to be the same as in 1993.
- (f) Provision is made for fifteen lots of travel by the Secretariat staff in 1993 and 1994. Five lots of travel per year of the UNEP Conference Services staff are provided to service various ozone meetings. The travel budget for 1993 is the same as approved by the Third Meeting of the Parties.
- (g) Participation cost of developing countries is worked out as follows:
- 1992: US\$5,000 per participant has been used as the basis for travel and per diem allowances for participation in meetings lasting for one week. The only change from the budget approved by the Third Meeting of the Parties is the provision of US\$100,000 for participation in the meetings regarding Methyl Bromide and Halons, as decided by the Sixth Meeting of the Open-Ended Working Group. Earlier, it was not anticipated that there would be any Assessment panel meetings in 1992.
- 1993: The cost of participation (travel and subsistence) of one delegate is estimated at US\$6,000 per week. For the meeting of the Parties, the duration is assumed to be 1.5 weeks, including the duration of the Conference of the Parties to the Vienna Convention. The costs are shared between the Preparatory Meetings, the Conference of the Parties to Vienna Convention and the Meeting of the Parties to the Montreal Protocol. The only change from the budget approved by the Third Meeting of the Parties is the provision of US\$240,000 for participation of about 40 experts from developing countries in assessment panel meetings on Methyl Bromide, Halons and essential uses, as called for by the proposed adjustments and Amendment.
- 1994: The cost of participation of one expert in one meeting for one week is estimated at \$6,500.
- (h) An estimated cost of office expendables; the amounts are already provided for in the budget for 1992 and 1993, approved by the Third Meeting of the Parties.
- (i) It is proposed to buy four more personal computers at a cost of \$6,000, a portable computer at a cost of \$3,000, and a laser printer at a cost of \$5,000 in 1992. This is to equip the Coordinator, Deputy Coordinator, the Administrative Officer and a Secretary with personal computers. This is already provided for in the approved budget for 1992 by the Third Meeting of the Parties.

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- (j) 4301 Rental of Premises:
- Due to the shortage of office space at UNEP Headquarters, the Secretariat was temporarily moved to rented accommodation, effective 4 November 1991. Hence, an additional budget line has been introduced.
 - The Secretariat will move back to UNEP Headquarters as soon as the new blocks are completed, but rent will be charged as per UN norms. This has not been included in the budgets approved by the Third Meeting for 1992 and 1993.
- (k) The estimates are based on existing UNEP maintenance contracts. This is already provided for in the budgets for 1992 and 1993, approved by the Third Meeting of the Parties.
- (l) The reporting cost for 1992 includes printing and distribution of the Assessment Panel reports for which there is great demand. Hence an additional provision of \$45,000 is made. The provision for 1993 is the same as approved by the Third Meeting of the Parties. The costs for 1993 and 1994 for general reporting are for reporting on the Ozone meetings. In addition, in 1994 provision is made for printing and distribution of reports of Assessment Panels on Methyl Bromide, Halons, essential uses, etc.
- (m) For 1992 and 1993 the freight charges have been increased by \$45,000 and \$10,000 respectively over the earlier estimate approved by the Third Meeting of the Parties, based on actual experience. An estimate has been made for 1994.
- (n) The 1992 and 1993 provision approved by the Third Meetings of the Parties has been reduced.
- (o) The contingency allowance has been removed in 1992, and in 1993 and 1994 has been left at \$100,000 as had been estimated in the past.

ANNEX II

PROPOSED REVISED 1993 CONTRIBUTIONS AND PROPOSED 1994
CONTRIBUTIONS BY PARTIES TO THE TRUST FUND FOR
THE MONTREAL PROTOCOL ON THE SUBSTANCES
THAT DEplete THE OZONE LAYER
FOR 1993 AND 1994
(IN US DOLLARS)

CONTRIBUTION	BASED ON	UN SCALE OF PLEDGES	PERCENTAGE PLEDGES	1993 PROPOSED	1994 PROPOSED (PER CENT)	COUNTRY
		25% CEILING				
Argentina		0.57%	0.58%	15 575	19 418	
Australia		1.51%	1.53%	41 261	51 441	
Austria		0.75%	0.76%	20 494	25 550	
Bahrain		0.03%	0.00%	0	0	
Bangladesh		0.01%	0.00%	0	0	
Belarus		0.31%	0.31%	8 471	10 561	
Belgium		1.06%	1.07%	28 965	36 111	
Botswana		0.01%	0.00%	0	0	
Brazil		1.59%	1.61%	43 447	54 166	
Bulgaria		0.13%	0.13%	3 552	4 429	
Burkina Faso		0.01%	0.00%	0	0	
Cameroon		0.01%	0.00%	0	0	
Canada		3.11%	3.14%	84 982	105 948	
Chile		0.08%	0.00%	0	0	
China		0.77%	0.78%	21 041	26 231	
Costa Rica		0.01%	0.00%	0	0	
Czechoslovakia		0.55%	0.56%	15 029	18 737	
Denmark		0.65%	0.66%	17 762	22 143	
Ecuador		0.03%	0.00%	0	0	
Egypt		0.07%	0.00%	0	0	
Fiji		0.01%	0.00%	0	0	
Finland		0.57%	0.58%	15 575	19 418	
France		6.00%	6.07%	163 953	204 401	
Gambia		0.01%	0.00%	0	0	
Germany		8.93%	9.03%	244 016	304 217	
Ghana		0.01%	0.00%	0	0	
Greece		0.35%	0.35%	9 564	11 923	
Guatemala		0.02%	0.00%	0	0	
Hungary		0.18%	0.18%	4 919	6 132	
Iceland		0.03%	0.00%	0	0	
Iran		0.77%	0.78%	21 041	26 231	
Ireland		0.18%	0.18%	4 919	6 132	
Italy		4.29%	4.34%	117 226	146 147	
Japan		12.45%	12.59%	340 202	424 132	
Jordan		0.01%	0.00%	0	0	
Kenya		0.01%	0.00%	0	0	
Korea, Republic		0.69%	0.70%	18 855	23 506	
Libyan Arab Jamahiriya		0.24%	0.24%	6 558	8 176	
Liechtenstein		0.01%	0.00%	0	0	
Luxembourg		0.06%	0.00%	0	0	
Malawi		0.01%	0.00%	0	0	
Malaysia		0.12%	0.12%	3 279	4 088	
Maldives		0.01%	0.00%	0	0	
Malta		0.01%	0.00%	0	0	
Mexico		0.88%	0.89%	24 046	29 979	
Netherlands		1.50%	1.52%	40 988	51 100	
New Zealand		0.24%	0.24%	6 558	8 176	

COUNTRY	UN SCALE OF CONTRIBUTION (PER CENT)	PERCENTAGE BASED ON UN SCALE WITH 25% CEILING	1993 PROPOSED PLEDGES	1994 PROPOSED PLEDGES
Nigeria	0.20%	0.20%	5 465	6 813
Norway	0.55%	0.56%	15 029	18 737
Panama	0.02%	0.00%	0	0
Philippines	0.07%	0.00%	0	0
Poland	0.47%	0.48%	12 843	16 011
Portugal	0.20%	0.20%	5 465	6 813
Russian Federation	9.41%	9.51%	257 132	320 569
Singapore	0.12%	0.12%	3 279	4 088
South Africa	0.41%	0.41%	11 203	13 967
Spain	1.98%	2.00%	54 104	67 452
Sri Lanka	0.01%	0.00%	0	0
Sweden	1.11%	1.12%	30 331	37 814
Switzerland	1.16%	1.17%	31 697	39 517
Syrian Arab Republic	0.04%	0.00%	0	0
Thailand	0.11%	0.11%	3 006	3 747
Togo	0.01%	0.00%	0	0
Trinidad and Tobago	0.05%	0.00%	0	0
Tunisia	0.03%	0.00%	0	0
Turkey	0.27%	0.27%	7 378	9 198
Uganda	0.01%	0.00%	0	0
Ukraine	1.18%	1.19%	32 244	40 199
United Arab Emirates	0.21%	0.21%	5 738	7 154
United Kingdom	5.02%	5.08%	137 174	171 015
United States	25.00%	25.00%	675 598	842 273
Uruguay	0.04%	0.00%	0	0
Venezuela	0.49%	0.50%	13 389	16 693
Yugoslavia	0.42%	0.42%	11 477	14 308
Zambia	0.01%	0.00%	0	0
EEC	2.50%	2.50%	67 560	84 227
TOTAL	99.95%	100.00%	2 702 390	3 369 090
