

EXPLANATORY NOTES FOR THE PROPOSED 2001, 2002 AND 2003 BUDGETS FOR THE  
TRUST FUND FOR THE VIENNA CONVENTION

General:

All figures are in US dollars (US\$).

The inflation factor used is 2.5%.

<u>Budget line</u>	<u>Comment</u>
1100 and 1300	Classification of the posts in UNEP takes place in accordance with the guidelines of the United Nations. Financial provision is made by the Parties for the upgrading of these posts and re-designation, if found necessary, in the classification and if approved by the Executive Director, after review for the year 2001.
1105	The post is currently funded by UNEP, however, the already approved budgets for 1999 and 2000 have not been adjusted.
1322-1327	<p>Necessary funds may be transferred from the conference-servicing budget lines (1322-1327) should such services be required to be rendered either by individual consultancies or corporate contracts. The total cost of organizing the meeting should not, however, exceed the amounts agreed in this budget.</p> <p>The conference-servicing costs have been based on the following assumptions:</p> <p>(a) 1322: The Meeting of the Conference of the Parties and its preparatory meeting for 2002 will be held in Nairobi using six languages. When meetings are not held in Nairobi, the incremental cost will be paid by the host Government.</p> <p>(b) 1324: One Bureau meeting is scheduled for 2002.</p> <p>(c) 1327: One meeting of the Ozone Research Managers will be held in 2002, in Geneva.</p>

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1600 Travel on official business has been increased in 2002 to cover the cost of organizing the meeting of the Ozone Research Managers in Geneva

Convention.

3300

person  
appropriate economical fare and the United Nations per diem allowances.

One Ozone Research Managers meeting will be held in 2002, in Geneva. Funding is reserved for participants from developing

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