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CONFERENCE OF THE PARTIES TO THE
VIENNA CONVENTION FOR THE
PROTECTION OF THE OZONE
LAYER
Fifth meeting
Beijing, 29 November-3 December 1999

FINANCIAL REPORT ON THE TRUST FUND FOR THE VIENNA CONVENTION
FOR THE PROTECTION OF THE OZONE LAYER FOR THE FIRST YEAR
OF THE BIENNIUM 1998-1999 AND EXPENDITURES FOR 1998
AS COMPARED TO THE APPROVED BUDGET

Report by the Secretariat

1. The Secretariat is circulating herewith the audited and certified financial report on the Trust Fund for the Vienna Convention for the Protection of the Ozone Layer for 1998.
2. The statement of actual expenditures for 1998, as compared to the approved budget for that year, is annexed to the present financial report. For the years 1996 and 1997 the expenditures have been reported in documents UNEP/OzL.Pro.9/5 and UNEP/OzL.Pro.10/5 respectively.
3. The total cost under the Vienna Convention Trust Fund in 1998 was \$201,550.
4. In the present report, all references to dollars (\$) are to United States dollars.

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