

Assessment Panel travel

Year	A5 (MP Trust Fund)				A2 (EU project)	
	Budget	Expenditures	Unspent	Consumption	Expenditures	No. of travels
2018	400,000	334,607	65,393	84%	17,847	6
2019	400,000	293,554	106,446	73%	13,789	5
2022	252,648*	236,824	15,824	94%	22,007	6
2023	350,000	371,888	(21,888)	106%	48,990	13
2024	350,000	286,115	63,885	82%	34,181	10

* Budget was revised before MOP34

