



**United Nations  
Environment  
Programme**

Distr.: General  
18 October 2021

Original: English

**Twelfth meeting of the Conference of  
the Parties to the Vienna Convention  
for the Protection of the Ozone Layer, part II**  
Online, 23–29 October 2021

**Thirty-Third Meeting of the Parties to  
the Montreal Protocol on Substances  
that Deplete the Ozone Layer**  
Online, 23–29 October 2021

**Draft decisions for consideration by the Conference of the  
Parties to the Vienna Convention at its twelfth meeting (part II)  
and the Thirty-Third Meeting of the Parties to the Montreal  
Protocol**

**Note by the Secretariat**

**Addendum**

The annex to the present note sets out a draft decision entitled “Updated interim budget for the Multilateral Fund for the Implementation of the Montreal Protocol for the triennium 2021–2023”, which was submitted to the Secretariat by Canada. The draft decision is presented as received, without formal editing by the Secretariat, for consideration and possible adoption by the Thirty-Third Meeting of the Parties. The draft decision will be considered under item 4 (a) of the provisional agenda of the preparatory segment of the combined twelfth meeting of the Conference of the Parties to the Vienna Convention for the Protection of the Ozone Layer (part II) and Thirty-Third Meeting of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer.

## **Annex**

### **Decision XXXIII/..: Updated interim budget for the Multilateral Fund for the Implementation of the Montreal Protocol for the triennium 2021-2023**

#### **Submission by Canada**

*Taking into account* the current exceptional circumstances related to the coronavirus disease (COVID-19) pandemic, and without setting a precedent,

*Recognizing* the resources remaining from the 2018-2020 replenishment decided in decision XXIX/1,

*Appreciating* that many parties have made contributions to the Multilateral Fund in 2021 pending a final decision on replenishment for the 2021-2023 triennium,

*Recalling* decision XXXII/1, under which parties adopted an interim budget of US \$268 million for the Multilateral Fund for the triennium 2021-2023,

*Noting* that parties will take a decision on the replenishment of the Multilateral Fund to adopt a final budget for the triennium, 2021-2023, including regular contributions,

To adopt an updated interim budget for the Multilateral Fund for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer for the triennium 2021-2023 of [\$\$] until such time as the parties adopt a final decision on replenishment, including a revised budget for the triennium 2021-2023, on the understanding that the updated interim budget will be provided from contributions due to the Multilateral Fund and other sources for the triennium 2018-2020, and contributions from parties already made in 2021.