Status of contributions and expenditures

Year	Approved Budget (a)	Approved Contributions (b)	Advance receipts (c)	Received in the year (d)	Unpaid contributions on 31 Dec** (b-c-d)	Cash received after end of year (e)	Total cash received (f=c+d+e)	Unpaid contributions (31 Oct 2026) (g=b-f)	% received in the year (d/b)	% Total received for the year (f/b)	Expenditures (h)	Budget consumption rate (h/a)
upto 2018								372,743				
2019	5,942,780	5,326,722	26,861	3,485,494	1,814,367	1,750,132	5,262,487	64,235	65%	99%	5,426,321	91%
2020	5,688,654	5,322,308	258,797	3,768,607	1,294,904	1,215,801	5,243,205	79,103	71%	99%	2,962,201	52%
2021	6,475,796	3,743,099	11,604	3,367,966	363,529	307,897	3,687,467	55,632	90%	99%	2,852,348	44%
2022	5,855,129	2,597,681	148,651	2,228,668	220,362	181,709	2,559,028	38,653	86%	99%	5,578,700	95%
2023	6,135,900	3,170,390	449,404	2,573,029	147,957	117,839	3,140,272	30,118	81%	99%	5,419,666	88%
2024	6,344,385	3,743,099	487,315	3,141,084	114,700	69,442	3,697,841	45,258	84%	99%	5,554,995	88%
2025	6,646,095	4,837,756	378,616	3,527,495	931,645	844,257	4,750,368	87,388	73%	98%	5,531,170	83%
2026*	6,025,612	5,412,612	142,974	4,444,248			4,587,222					
Total								**773,130**				

* as at 31 Oct 2026

** not cumulative figures