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**United Nations  
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**Twenty-Eighth Meeting of the Parties to  
the Montreal Protocol on Substances that  
Deplete the Ozone Layer**  
Kigali, 10–14 October 2016  
Item 3 (b) of the provisional agenda for the  
preparatory segment\*

**Administrative matters: financial report of the trust fund  
and budgets for the Montreal Protocol**

**Proposed revision to the approved budget for 2016 and the  
proposed budgets for 2017 and 2018 of the Trust Fund for the  
Montreal Protocol on Substances that Deplete the Ozone Layer**

**Note by the Secretariat**

**Corrigendum**

**1. Paragraph 1**

Replace the last sentence with the sentence below.

“In accordance with paragraph 4 of decision XXVII/18, annex III presents several scenarios of party contributions to the 2017 proposed budget using the scale of assessments adopted by the General Assembly in its resolution 70/245 of 23 December 2015.”

**2. Annex III, scale of contributions by the parties**

Replace annex III with the following:

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\* UNEP/OzL.Pro.28/1.

## Annex III

## Scale of contributions by the parties: proposed options

## Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer

General Assembly resolution 70/245 of 23 December 2015 with a maximum assessment rate of 22 per cent)

Party	Adjusted United Nations scale of assessments with 22% maximum assessment rate	2016	2017	2017	2017	
		Contributions by parties Current level	Contributions by parties Option 1	Contributions by parties Option 2	Contributions by parties Option 3	
1	Afghanistan	0.000	0	0	0	
2	Albania	0.000	0	0	0	
3	Algeria	0.160	5 840	10 037	9 383	9 160
4	Andorra	0.000	0	0	0	0
5	Angola	0.000	0	0	0	0
6	Antigua and Barbuda	0.000	0	0	0	0
7	Argentina	0.888	18 416	55 611	51 984	50 751
8	Armenia	0.000	0	0	0	0
9	Australia	2.327	88 412	145 699	136 197	132 966
10	Austria	0.717	34 018	44 888	41 960	40 965
11	Azerbaijan	0.000	0	0	0	0
12	Bahamas	0.000	0	0	0	0
13	Bahrain	0.000	0	0	0	0
14	Bangladesh	0.000	0	0	0	0
15	Barbados	0.000	0	0	0	0
16	Belarus	0.000	0	0	0	0
17	Belgium	0.881	42 543	55 175	51 576	50 353
18	Belize	0.000	0	0	0	0
19	Benin	0.000	0	0	0	0
20	Bhutan	0.000	0	0	0	0
21	Bolivia (Plurinational State of)	0.000	0	0	0	0
22	Bosnia and Herzegovina	0.000	0	0	0	0
23	Botswana	0.000	0	0	0	0
24	Brazil	3.807	125 072	238 342	222 798	217 513
25	Brunei Darussalam	0.000	0	0	0	0
26	Bulgaria	0.000	0	0	0	0
27	Burkina Faso	0.000	0	0	0	0
28	Burundi	0.000	0	0	0	0
29	Cabo Verde	0.000	0	0	0	0
30	Cambodia	0.000	0	0	0	0
31	Cameroon	0.000	0	0	0	0
32	Canada	2.908	127 204	182 108	170 231	166 193
33	Central African Republic	0.000	0	0	0	0

		<i>Adjusted United Nations scale of assessments with 22% maximum assessment rate</i>	<i>2016 Contributions by parties  Current level</i>	<i>2017 Contributions by parties  Option 1</i>	<i>2017 Contributions by parties  Option 2</i>	<i>2017 Contributions by parties  Option 3</i>
34	Chad	0.000	0	0	0	0
35	Chile	0.397	14 238	24 875	23 253	22 701
36	China	7.887	219 452	493 829	461 623	450 673
37	Colombia	0.321	11 041	20 075	18 766	18 321
38	Comoros	0.000	0	0	0	0
39	Congo	0.000	0	0	0	0
40	Cook Islands	0.000	0	0	0	0
41	Costa Rica	0.000	0	0	0	0
42	Côte d'Ivoire	0.000	0	0	0	0
43	Croatia	0.000	5 371	0	0	0
44	Cuba	0.000	0	0	0	0
45	Cyprus	0.000	0	0	0	0
46	Czech Republic	0.343	16 455	21 446	20 048	19 572
47	Democratic People's Republic of Korea	0.000	0	0	0	0
48	Democratic Republic of the Congo	0.000	0	0	0	0
49	Denmark	0.581	28 774	36 409	34 035	33 227
50	Djibouti	0.000	0	0	0	0
51	Dominica	0.000	0	0	0	0
52	Dominican Republic	0.000	0	0	0	0
53	Ecuador	0.000	0	0	0	0
54	Egypt	0.151	5 712	9 476	8 858	8 648
55	El Salvador	0.000	0	0	0	0
56	Equatorial Guinea	0.000	0	0	0	0
57	Eritrea	0.000	0	0	0	0
58	Estonia	0.000	0	0	0	0
59	Ethiopia	0.000	0	0	0	0
60	European Union	2.489	106 572	155 861	145 696	142 240
61	Fiji	0.000	0	0	0	0
62	Finland	0.454	22 124	28 429	26 575	25 945
63	France	4.838	238 422	302 931	283 175	276 458
64	Gabon	0.000	0	0	0	0
65	Gambia	0.000	0	0	0	0
66	Georgia	0.000	0	0	0	0
67	Germany	6.362	304 411	398 318	372 341	363 508
68	Ghana	0.000	0	0	0	0
69	Greece	0.469	27 197	29 364	27 449	26 798
70	Grenada	0.000	0	0	0	0
71	Guatemala	0.000	0	0	0	0
72	Guinea	0.000	0	0	0	0
73	Guinea-Bissau	0.000	0	0	0	0
74	Guyana	0.000	0	0	0	0
75	Haiti	0.000	0	0	0	0

Party	Adjusted United Nations scale of assessments with 22% maximum assessment rate	2016	2017	2017	2017	
		Contributions by parties  Current level	Contributions by parties  Option 1	Contributions by parties  Option 2	Contributions by parties  Option 3	
76	Holy See	0.000	0	0	0	
77	Honduras	0.000	0	0	0	
78	Hungary	0.160	11 339	10 037	9 383	9 160
79	Iceland	0.000	0	0	0	0
80	India	0.734	28 391	45 948	42 951	41 932
81	Indonesia	0.502	14 750	31 422	29 372	28 676
82	Iran (Islamic Republic of)	0.469	15 176	29 364	27 449	26 798
83	Iraq	0.128	0	8 042	7 518	7 340
84	Ireland	0.334	17 819	20 885	19 523	19 060
85	Israel	0.428	16 881	26 808	25 060	24 465
86	Italy	3.732	189 612	233 667	218 427	213 246
87	Jamaica	0.000	0	0	0	0
88	Japan	9.639	461 796	603 493	564 135	550 753
89	Jordan	0.000	0	0	0	0
90	Kazakhstan	0.190	5 158	11 908	11 131	10 867
91	Kenya	0.000	0	0	0	0
92	Kiribati	0.000	0	0	0	0
93	Kuwait	0.284	11 638	17 768	16 609	16 215
94	Kyrgyzstan	0.000	0	0	0	0
95	Lao People's Democratic Republic	0.000	0	0	0	0
96	Latvia	0.000	0	0	0	0
97	Lebanon	0.000	0	0	0	0
98	Lesotho	0.000	0	0	0	0
99	Liberia	0.000	0	0	0	0
100	Libya	0.124	6 053	7 793	7 285	7 112
101	Liechtenstein	0.000	0	0	0	0
102	Lithuania	0.000	0	0	0	0
103	Luxembourg	0.000	0	0	0	0
104	Madagascar	0.000	0	0	0	0
105	Malawi	0.000	0	0	0	0
106	Malaysia	0.321	11 979	20 075	18 766	18 321
107	Maldives	0.000	0	0	0	0
108	Mali	0.000	0	0	0	0
109	Malta	0.000	0	0	0	0
110	Marshall Islands	0.000	0	0	0	0
111	Mauritania	0.000	0	0	0	0
112	Mauritius	0.000	0	0	0	0
113	Mexico	1.429	78 522	89 464	83 629	81 646
114	Micronesia (Federated States of)	0.000	0	0	0	0
115	Monaco	0.000	0	0	0	0
116	Mongolia	0.000	0	0	0	0
117	Montenegro	0.000	0	0	0	0

Party	Adjusted United Nations scale of assessments with 22% maximum assessment rate	2016	2017	2017	2017	
		Contributions by parties  Current level	Contributions by parties  Option 1	Contributions by parties  Option 2	Contributions by parties  Option 3	
118	Morocco	0.000	0	0	0	
119	Mozambique	0.000	0	0	0	
120	Myanmar	0.000	0	0	0	
121	Namibia	0.000	0	0	0	
122	Nauru	0.000	0	0	0	
123	Nepal	0.000	0	0	0	
124	Netherlands	1.476	70 508	92 394	86 369	84 320
125	New Zealand	0.267	10 785	16 708	15 619	15 248
126	Nicaragua	0.000	0	0	0	0
127	Niger	0.000	0	0	0	0
128	Nigeria	0.208	0	13 030	12 180	11 891
129	Niue	0.000	0	0	0	0
130	Norway	0.845	36 277	52 930	49 478	48 305
131	Oman	0.113	4 348	7 045	6 585	6 429
132	Pakistan	0.000	0	0	0	0
133	Palau	0.000	0	0	0	0
134	Panama	0.000	0	0	0	0
135	Papua New Guinea	0.000	0	0	0	0
136	Paraguay	0.000	0	0	0	0
137	Peru	0.135	4 988	8 479	7 926	7 738
138	Philippines	0.164	6 565	10 287	9 616	9 388
139	Poland	0.837	39 261	52 432	49 012	47 850
140	Portugal	0.390	20 206	24 439	22 845	22 303
141	Qatar	0.268	8 909	16 771	15 677	15 305
142	Republic of Korea	2.030	85 002	127 120	118 830	116 011
143	Republic of Moldova	0.000	0	0	0	0
144	Romania	0.183	9 634	11 471	10 723	10 469
145	Russian Federation	3.075	103 929	192 519	179 964	175 695
146	Rwanda	0.000	0	0	0	0
147	Saint Kitts and Nevis	0.000	0	0	0	0
148	Saint Lucia	0.000	0	0	0	0
149	Saint Vincent and the Grenadines	0.000	0	0	0	0
150	Samoa	0.000	0	0	0	0
151	San Marino	0.000	0	0	0	0
152	Sao Tome and Principe	0.000	0	0	0	0
153	Saudi Arabia	1.141	36 831	71 447	66 787	65 203
154	Senegal	0.000	0	0	0	0
155	Serbia	0.000	0	0	0	0
156	Seychelles	0.000	0	0	0	0
157	Sierra Leone	0.000	0	0	0	0
158	Singapore	0.445	16 369	27 868	26 050	25 433
159	Slovakia	0.159	7 290	9 975	9 325	9 103
160	Slovenia	0.000	0	0	0	0

Party	<i>Adjusted United Nations scale of assessments with 22% maximum assessment rate</i>	2016	2017	2017	2017	
		<i>Contributions by parties</i>	<i>Contributions by parties</i>	<i>Contributions by parties</i>	<i>Contributions by parties</i>	
		<i>Current level</i>	<i>Option 1</i>	<i>Option 2</i>	<i>Option 3</i>	
161	Solomon Islands	0.000	0	0	0	
162	Somalia	0.000	0	0	0	
163	South Africa	0.362	15 858	22 693	21 213	20 710
164	South Sudan	0.000	0	0	0	0
165	Spain	2.433	126 735	152 307	142 374	138 997
166	Sri Lanka	0.000	0	0	0	0
167	Sudan	0.000	0	0	0	0
168	Suriname	0.000	0	0	0	0
169	Swaziland	0.000	0	0	0	0
170	Sweden	0.952	40 924	59 601	55 714	54 393
171	Switzerland	1.135	44 632	71 073	66 437	64 861
172	Syrian Arab Republic	0.000	0	0	0	0
173	Tajikistan	0.000	0	0	0	0
174	Thailand	0.290	10 188	18 142	16 959	16 557
175	The former Yugoslav Republic of Macedonia	0.000	0	0	0	0
176	Timor-Leste	0.000	0	0	0	0
177	Togo	0.000	0	0	0	0
178	Tonga	0.000	0	0	0	0
179	Trinidad and Tobago	0.000	0	0	0	0
180	Tunisia	0.000	0	0	0	0
181	Turkey	1.014	56 611	63 467	59 327	57 920
182	Turkmenistan	0.000	0	0	0	0
183	Tuvalu	0.000	0	0	0	0
184	Uganda	0.000	0	0	0	0
185	Ukraine	0.103	0	6 421	6 003	5 860
186	United Arab Emirates	0.601	25 364	37 656	35 200	34 365
187	United Kingdom	4.444	220 774	278 243	260 096	253 927
188	United Republic of Tanzania	0.000	0	0	0	0
189	United States of America	21.906	937 830	1 371 575	1 282 125	1 251 712
190	Uruguay	0.000	0	0	0	0
191	Uzbekistan	0.000	0	0	0	0
192	Vanuatu	0.000	0	0	0	0
193	Venezuela (Bolivarian Republic of)	0.569	26 728	35 599	33 277	32 488
194	Viet Nam	0.000	0	0	0	0
195	Yemen	0.000	0	0	0	0
196	Zambia	0.000	0	0	0	0
197	Zimbabwe	0.000	0	0	0	0
<b>Total</b>		<b>100.000</b>	<b>4 276 933</b>	<b>6 261 241</b>	<b>5 852 899</b>	<b>5 714 063</b>