
**Montreal Protocol
on Substances that
Deplete the Ozone Layer**

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**Thirty-Fifth Meeting of the Parties to
the Montreal Protocol on Substances
that Deplete the Ozone Layer**

Nairobi, 23–27 October 2023

Item 3 (a) of the provisional agenda for the preparatory
segment***Administrative matters: budget of the Trust Fund for
the Montreal Protocol and financial reports****Proposed budgets for 2024 and 2025 of the Trust Fund for the
Montreal Protocol on Substances that Deplete the Ozone Layer****Note by the Secretariat****I. Introduction**

1. The present note sets out the proposed budgets for 2024 and 2025 of the Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer.
2. The Secretariat did not consider it necessary to submit a proposed revision to the approved budget for 2023 for the following reasons:
 - (a) The Secretariat does not anticipate spending over and above the approved budget.
 - (b) The Secretariat expects to implement the approved budget without making any changes to the planned activities that would have entailed changes to the corresponding budget.
 - (c) Should costs exceed the approved budget for the relevant activity, the Secretariat will ensure that the variances and resulting transfers among the different cost categories do not exceed 10 per cent, in accordance with standard practice at the United Nations Environment Programme (UNEP). In the unlikely event that there is a need to transfer budget among the various categories beyond 10 per cent, a proposed revision to the budget will be provided closer to the date of the Thirty-Fifth Meeting of the Parties to the Montreal Protocol. The 2023 budget performance report as at 30 September 2023 (UNEP/OzL.Pro.35/INF/2), which will be available for the parties' review at the Thirty-Fifth Meeting of the Parties, will, in any case, show expenditures against budget for the various cost categories.
3. In paragraph 10 of decision XXXIV/24, on financial reports and budgets for the Montreal Protocol, the Thirty-Fourth Meeting of the Parties requested the Executive Secretary to continue to prepare fact sheets for the presentation of future budgets. The fact sheets for 2024 are set out in document UNEP/OzL.Pro.35/INF/1.
4. In paragraph 13 of decision XXXIV/24, the parties requested the Executive Secretary to prepare budgets and work programmes for the years 2024 and 2025, based on the projected needs, for two budget scenarios:

* UNEP/OzL.Pro.35/1.

- (a) A zero-nominal-growth scenario based on the 2023 approved budget;
- (b) A scenario based on recommended adjustments to the zero-nominal-growth scenario, indicating the added costs or savings related thereto.

5. Section II of the present note sets out the budgets for the two scenarios referred to in paragraph 4 above, with annex I to the present note providing the detailed budgets. For 2024, the budget for the second scenario is referred to as the “recommended budget” in the present note. Section III provides a cash balance analysis and funding options, and section IV presents concluding observations.

6. The proposed budgets for 2024 and 2025 of the Trust Fund for the Montreal Protocol have been reviewed by UNEP and endorsed as complying with paragraph 17 of the terms of reference for the administration of the Trust Fund for the Montreal Protocol, as set out in annex II to the report of the First Meeting of the Parties.

7. Throughout the present note, all references to dollars (\$) are to United States dollars.

II. Budgets for 2024 and 2025

A. Proposed budgets for 2024

8. In response to paragraph 13 of decision XXXIV/24, the Secretariat is presenting the following two budgets for 2024 for consideration by the parties:

- (a) A zero-nominal-growth budget of \$5,729,665, maintaining the level of the budget approved for the year 2023;
- (b) A recommended budget of \$5,852,835, which is 2.1 per cent higher than the zero-nominal-growth budget.

1. Zero-nominal-growth budget

9. The zero-nominal-growth budget for 2024 maintains the overall level of the budget approved for 2023, with the following adjustments:

- (a) Employee salaries, allowances and benefits are \$34,500 higher than in 2023. The increase represents a 2 per cent provision for inflation. Annex II to the present note sets out the Secretariat organization chart and staffing table.
- (b) Conference services costs of \$798,000 for the meeting of the Open-ended Working Group of Parties to the Montreal Protocol in 2024 are \$68,000 more than the budget approved for the forty-fifth meeting of the Working Group, to be held in Bangkok in 2023. As the venue for the forty-sixth meeting has yet to be determined, the estimated costs of conference services have been based on the costs of similar meeting held at the headquarters of the International Civil Aviation Organization in Montreal, Canada, in 2022.
- (c) The cost of travel by Secretariat staff has been reduced by \$36,000. This reduction in budget implies that the Secretariat may need to reduce the number of meetings relevant to ozone work in which it participates.
- (d) The budget for operating costs is \$51,000 lower than in 2023. The budget for essential expense items (premises rental and maintenance of equipment) has been increased by \$2,000 per item to allow for any possible increases. The proposed reduction in the budget allocation for expendables, equipment, media coverage and sundries (telecommunications, freight and staff training costs) may have a negative impact on the operations of the Secretariat.
- (e) The public awareness and communication budget is \$15,500 lower overall. The cost category includes the budgets for the commemoration of World Ozone Day, visual materials and the branding of meetings, the hosting and maintenance of the website and the communication campaign. An additional allocation of \$2,500 has been included, however, to allow for anticipated core enhancements to the registration system that may be required.

10. The following budget categories remain at the same level as in the approved 2023 budget:

- (a) A consultancy budget of \$85,000 for the hiring of experts to provide the required support for the work of the Secretariat to enable it to serve the needs of the parties;
- (b) A budget of \$663,000 for the Thirty-Sixth Meeting of the Parties. Rule 3 of the rules of procedure for meetings of the parties to the Montreal Protocol provides that the meetings of the parties

shall take place at the seat of the Secretariat, unless other appropriate arrangements are made by the Secretariat in consultation with the parties. Accordingly, in the absence of any offer to host the Thirty-Sixth Meeting of the Parties, the budget of \$663,000 is based on the cost of holding the meeting in Nairobi. Costs related to the thirteenth meeting of the Conference of Parties to the Vienna Convention for the Protection of the Ozone Layer, to be held jointly with the Thirty-Sixth Meeting of the Parties, which are estimated at \$252,000, are included in the budget approved for that purpose under the Vienna Convention Trust Fund. The budget for the joint meeting will be adjusted once the hosting arrangements are known;

- (c) The amounts budgeted for the meetings of the assessment panels, the Bureau and the Implementation Committee remain \$55,000, \$25,000 and \$125,000 respectively;
- (d) \$25,000 is budgeted for catering costs at the aforementioned meetings;
- (e) \$1,195,000 is budgeted to support the participation of parties operating under paragraph 1 of Article 5 of the Montreal Protocol (Article 5 parties) in the meetings of the ozone treaties.

2. Recommended budget

11. The recommended budget is \$123,170 (2.1 per cent) more than the zero-nominal-growth budget, owing to the following adjustments:

- (a) An increase of \$36,000 in the budget for travel by Secretariat staff takes this budget category to the level of that approved for 2023;
- (b) An increase of \$55,000, which includes the increase of \$4,000 for premises rental and equipment maintenance referred to in subparagraph 9 (d) above, in the budget for operating costs brings the total for the category to \$181,000. The new total will ensure the smooth running of the day-to-day operations of the Secretariat and coverage of the ozone meetings;
- (c) An increase of \$18,000 in the budget for public awareness and communication, made up of \$15,000 for branding and \$3,000 for the communication campaign, brings the total budget to \$58,000, which is \$2,500 more than the amount approved for this category for 2023. The budget is to be used for the creation of a digital assets toolkit that will be used to promote the work under the Montreal Protocol; enhance awareness through social media tiles, photos, illustrations, flyers, leaflets and infographics for features and articles; contribute to concerted social media outreach and branding to stimulate organic growth of the Secretariat's social media following on Twitter, Facebook, LinkedIn and Instagram; drive overall awareness of ozone layer protection; and maintain efforts to publicize the Secretariat's education platform;
- (d) In the light of subparagraphs (a) to (c) above, a corresponding increase of \$14,170 in programme support costs.

3. Additional activities funded from the cash balance

12. Further to subparagraphs 9 (e) and 11 (c) above:

- (a) A budget of \$40,000 is proposed for the enhancement of existing digital tools, including upgrades necessitated by changes in technology or maintenance and the hosting of mobile applications for the meetings. Section B of annex V to document UNEP/OzL.Pro.35/5 provides a description of the various digital tools and their status since 2018.
- (b) A budget of \$160,000 is being requested for the following components of the communication campaign:
 - (i) Tertiary education material (phase III) to be incorporated into the Education Portal,¹ designed to be used at the undergraduate level;
 - (ii) Initiation of the development of videos documenting the achievements of the ozone treaties for three significant upcoming anniversaries: the 40th anniversary of the Vienna Convention (2025); the 10th anniversary of the Kigali Amendment to the Montreal Protocol (2026); and the 40th anniversary of the Montreal Protocol (2027). The videos will also be shortened and tailored for use in mass social media and more mainstream awareness-raising;

¹ Reset Earth Education Resources, available at <https://ozone.unep.org/reset-earth-education-resources>.

- (iii) Possible translation of the Education Portal material into other languages of the United Nations.

4. Summary

13. Table 1 presents a summary of the 2024 budgets according to the two budget scenarios, including the requested additional activities to be funded from the cash balance.

Table 1
Summary of the 2024 budgets for the two budget scenarios

(United States dollars)

<i>Description</i>	<i>Zero nominal growth</i>	<i>Recommended</i>
Budget including programme support costs	5 729 665	5 852 835
Additional activities including programme support costs	226 000	226 000
Total	5 955 665	6 078 835

B. Budgets for 2025

14. The Secretariat is presenting only one budget scenario for the year 2025, the zero-nominal-growth scenario, in the amount of \$5,729,665, which is the same level as the budget approved for 2023 and the zero-nominal-growth budget for the year 2024.

15. The Secretariat did not consider presenting a second scenario because the level of the budget approved for 2023 will suffice to cover the costs of the items budgeted for in the year 2025. The expected increase in staff costs due to inflation will be covered by an estimated reduction in conference services costs.

16. The amounts for the individual budget lines are the same as for the zero-nominal-growth budget scenario for 2024, except for the following:

- (a) Employee salaries, allowances and benefits are \$35,200 higher to account for inflation.
- (b) There is a net decrease of \$144,000 in the budget for conference services costs due to:
 - (i) The budget of \$650,000 for the 2025 meeting of the Open-ended Working Group being \$148,000 less than in 2024. The cost estimates are guided by the estimates for the forty-fifth meeting of the Working Group and associated meetings to be held in Bangkok in 2023;
 - (ii) Estimates for the Thirty-Seventh Meeting of the Parties being based on the assumption, in the absence of any offer from the parties to host the meeting, that it will be held in Nairobi in line with rule 3 of the rules of procedure for meetings of the parties to the Montreal Protocol. The estimated budget of \$667,000 is \$4,000 more than the estimates for the Thirty-Sixth Meeting of the Parties to account for inflation.
- (c) The budget for travel by Secretariat staff is \$36,000 higher, which will maintain a travel budget of \$195,000, the level that has been approved annually for this purpose since 2019.
- (d) The operations budget is \$55,000 higher, which puts it at the same the level as that proposed in the recommended budget for 2024 (see subpara. 11 (b) above).
- (e) The budget for the communications and public awareness category is \$17,800 higher, which puts it at approximately the same level as that recommended for 2024 (see subpara. 11 (c) above).

1. Additional activities funded from the cash balance

17. For required enhancements to the digital tools that are anticipated but cannot as yet be further specified, the Secretariat is requesting funding of \$40,000.

18. To continue the work on the videos on the achievements of the Montreal Protocol (see subpara. 12 (b) above), the Secretariat is requesting \$100,000.

2. Summary

19. Table 2 presents a summary of the 2025 budget, including the requested additional activities to be funded from the cash balance.

Table 2
Summary of the 2025 budget
(United States dollars)

<i>Description</i>	<i>Zero nominal growth (recommended)</i>
Budget including programme support costs	5 729 665
Additional activities including programme support costs	158 200
Total	5 887 865

III. Cash balance projections and funding options for the year 2024

20. The cash balance as at 31 December 2022 was \$9,717,762 against the forecast of \$9,232,039 as presented in document UNEP/OzL.Pro.34/4. Contributions received in 2022 were \$3,236,653 against an approved amount of \$2,597,681. On the basis of the contributions received in the last three years, the Secretariat expects to receive 100 per cent of the approved contributions for 2023 (\$3,170,390), although receipts may include outstanding contributions for prior years. Pursuant to the above and estimating expenditures of 80 per cent of the 2023 approved budget, the Secretariat forecasts a cash balance of \$7,979,432 on 31 December 2023, as set out in table 3.

Table 3
Forecast of receipts, expenditures and cash balance for 2023
(United States dollars)

<i>Description</i>	<i>Amount</i>
Cash balance on 31 December 2022	9 717 762
Add: Estimated receipts in 2023	3 170 390
Less: Estimated expenditures in 2023	4 908 720
Estimated cash balance on 31 December 2023	7 979 432

21. Annex III presents the scale of contributions by parties for the following four funding options for the 2024 budget (see also table 4):

- (a) Option 1: Contributions at the same level as in 2021, i.e. \$3,743,099, which took into account the impact of the coronavirus disease (COVID-19) pandemic on activities planned for 2020;
- (b) Option 2: Contributions at the same level as in 2022, i.e. \$2,597,681, which took into account the impact of the COVID-19 pandemic on activities planned for 2021;
- (c) Option 3: Contributions at the same level as in 2023, i.e. \$3,170,390, which took into account the impact of the COVID-19 pandemic on activities planned for 2020 and 2021 and is the average of options 1 and 2;
- (d) Option 4: Contributions at the level of the budgets for the two scenarios for 2024, i.e. \$5,729,665 for the zero-nominal-growth scenario and \$5,852,835 for the recommended scenario.

Table 4
Funding options for 2024
(United States dollars)

<i>Budget scenarios</i>	<i>Budget</i>	<i>Option 1</i>	<i>Option 2</i>	<i>Option 3</i>	<i>Option 4</i>
Zero nominal growth	5 729 665	3 743 099	2 597 681	3 170 390	5 729 665
Recommended	5 852 835	3 743 099	2 597 681	3 170 390	5 852 835

22. Annex III also presents the scale of contributions for 2025 for the sole budget scenario set out in section II.B of the present note. As the Meeting of the Parties will only take note of the budget for 2025, no funding options are being proposed for discussion.

23. The forecast cash balance at the end of 2024 is presented in table 5, for the four funding options. The figures are based on the following assumptions:

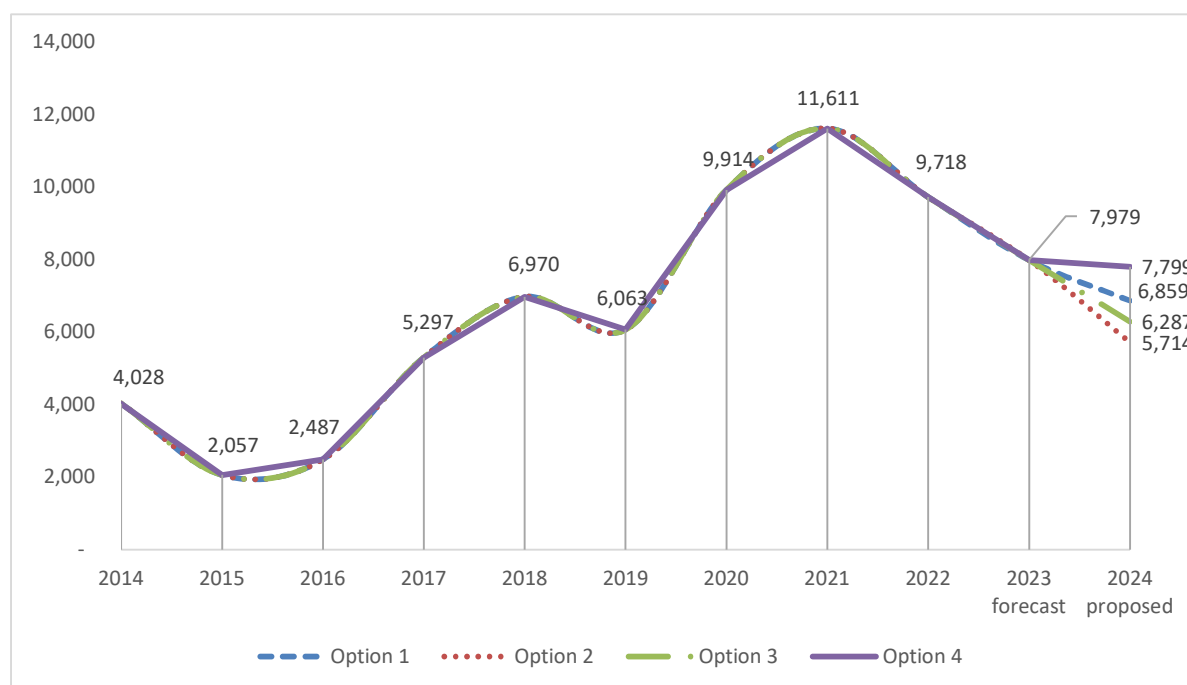
- (a) For options 1, 2 and 3, contributions will be received at 100 per cent of the approved amount, although receipts may include payments against outstanding contributions for prior years.
- (b) For option 4, contributions will be received at 80 per cent of the approved amount.
- (c) The budget consumption will be at 80 per cent.

Table 5
Forecast year-end cash balance for 2024 for the four funding options
 (United States dollars)

2024 budget scenarios	Option 1		Option 2		Option 3		Option 4	
	Zero nominal growth	Recommended	Zero nominal growth	Recommended	Zero nominal growth	Recommended	Zero nominal growth	Recommended
Cash balance forecast for 31 December 2023	7 979 432	7 979 432	7 979 432	7 979 432	7 979 432	7 979 432	7 979 432	7 979 432
Add: Contributions	3 743 099	3 743 099	2 597 681	2 597 681	3 170 390	3 170 390	4 583 732	4 682 268
Less: Expenses at 80 per cent of the budget	4 764 532	4 863 068	4 764 532	4 863 068	4 764 532	4 863 068	4 764 532	4 863 068
Expected cash balance on 31 December 2023	6 957 999	6 859 463	5 812 581	5 714 045	6 385 290	6 286 754	7 798 632	7 798 632

24. The following graph shows the evolution of the cash balance over the 11-year period from 2014 to 2024 using the recommended budget scenario for 2024. It shows that all the funding options for 2024 contribute to a reduction in the cash balance, as requested by the parties.

Evolution of the year-end cash balance
 (Thousands of United States dollars)



IV. Concluding observations

25. For 2024 and 2025, as always, the Secretariat has made a concerted effort to present lean budgets. Some of the reductions proposed to achieve the zero-nominal-growth budget for 2024 will have an unfavourable impact on Secretariat operations.

26. Four funding options are presented for the parties' consideration. The first three funding options are at the levels approved in recent years taking into account the effect of the COVID-19 pandemic on the implementation of activities and the associated savings. The Secretariat recommends option 1 or 3.

27. A note by the Secretariat on the 2023 budget performance, the status of contributions and the cash balance as at 30 September 2023 will be provided in due course for review by the parties (UNEP/OzL.Pro.35/INF/2).

Annex I

Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer: proposed budgets for 2024 and 2025

Detailed budgets for 2024 and 2025

(United States dollars)

Budget line	Cost category	2024		2025
		Zero nominal growth	Recommended	Zero nominal growth (recommended)
1100	Employee salaries, allowances and benefits	1 759 000	1 759 000	1 794 700
1200	Consultants	85 000	85 000	85 000
1300	Meeting costs			
1321	Conference services costs: Open-ended Working Group meetings	798 000	798 000	650 000
1322	Conference services costs: preparatory meetings and meetings of the parties	663 000	663 000	667 000
1323	Communication costs of Article 5 assessment panel members and organizational costs of panel meetings	55 000	55 000	55 000
1324	Conference services costs: Bureau meetings	25 000	25 000	25 000
1325	Conference services costs: Implementation Committee meetings	125 000	125 000	125 000
5401	Hospitality ^a	25 000	25 000	25 000
	Subtotal: Meeting costs	1 691 000	1 691 000	1 547 000
3300	Travel of Article 5 parties and experts ^b			
3301	Travel of Article 5 parties: assessment panel meetings	350 000	350 000	350 000
3302	Travel of Article 5 parties: preparatory meetings and meetings of the parties	400 000	400 000	400 000
3303	Travel of Article 5 parties: Open-ended Working Group meetings	365 000	365 000	365 000
3304	Travel of Article 5 parties: Bureau meetings	15 000	15 000	15 000
3305	Travel of Article 5 parties: Implementation Committee meetings	65 000	65 000	65 000
	Subtotal: Travel of Article 5 parties and experts	1 195 000	1 195 000	1 195 000
1600	Travel on official business			
1601	Staff travel on official business	159 000	195 000	195 000
1602	Conference services staff travel on official business	15 000	15 000	15 000
	Subtotal: Travel on official business	174 000	210 000	210 000

Budget line	Cost category	2024		2025
		Zero nominal growth	Recommended	Zero nominal growth (recommended)
4100–				
5300	Other operating costs			
4100	Expendable equipment	5 000	15 000	15 000
4200	Non-expendable equipment	5 000	15 000	15 000
4300	Rental of premises	34 000	34 000	34 000
5100	Operation and maintenance of equipment	22 000	22 000	22 000
5200	Reporting costs ^c	50 000	75 000	75 000
5300	Sundry ^d	10 000	20 000	20 000
	Subtotal: Other operating costs	126 000	181 000	181 000
5201	Public awareness and communication ^e	40 000	58 000	57 800
	Total direct costs	5 070 500	5 179 500	5 070 500
	Programme support costs	659 165	673 335	659 165
	Total	5 729 665	5 852 835	5 729 665
	Additional activities funded from the cash balance			
5404	Communication campaign	160 000	160 000	100 000
5408	Digital tools: enhancements	40 000	40 000	40 000
	Total direct costs - additional activities	200 000	200 000	140 000
	Programme support costs	26 000	26 000	18 200
	Total additional activities	226 000	226 000	158 200
	Total direct costs	5 270 500	5 379 500	5 210 500
	Overall programme support costs	685 165	699 335	677 365
	Grand total	5 955 665	6 078 835	5 887 865

^a Hospitality covers receptions at the meetings of the Open-ended Working Group and the meetings of the parties.

^b The participation of representatives of Article 5 parties in various Montreal Protocol meetings is budgeted at \$5,000 per representative per meeting using the most appropriate and advantageous economy-class travel fare plus the United Nations daily subsistence allowances and terminal expenses.

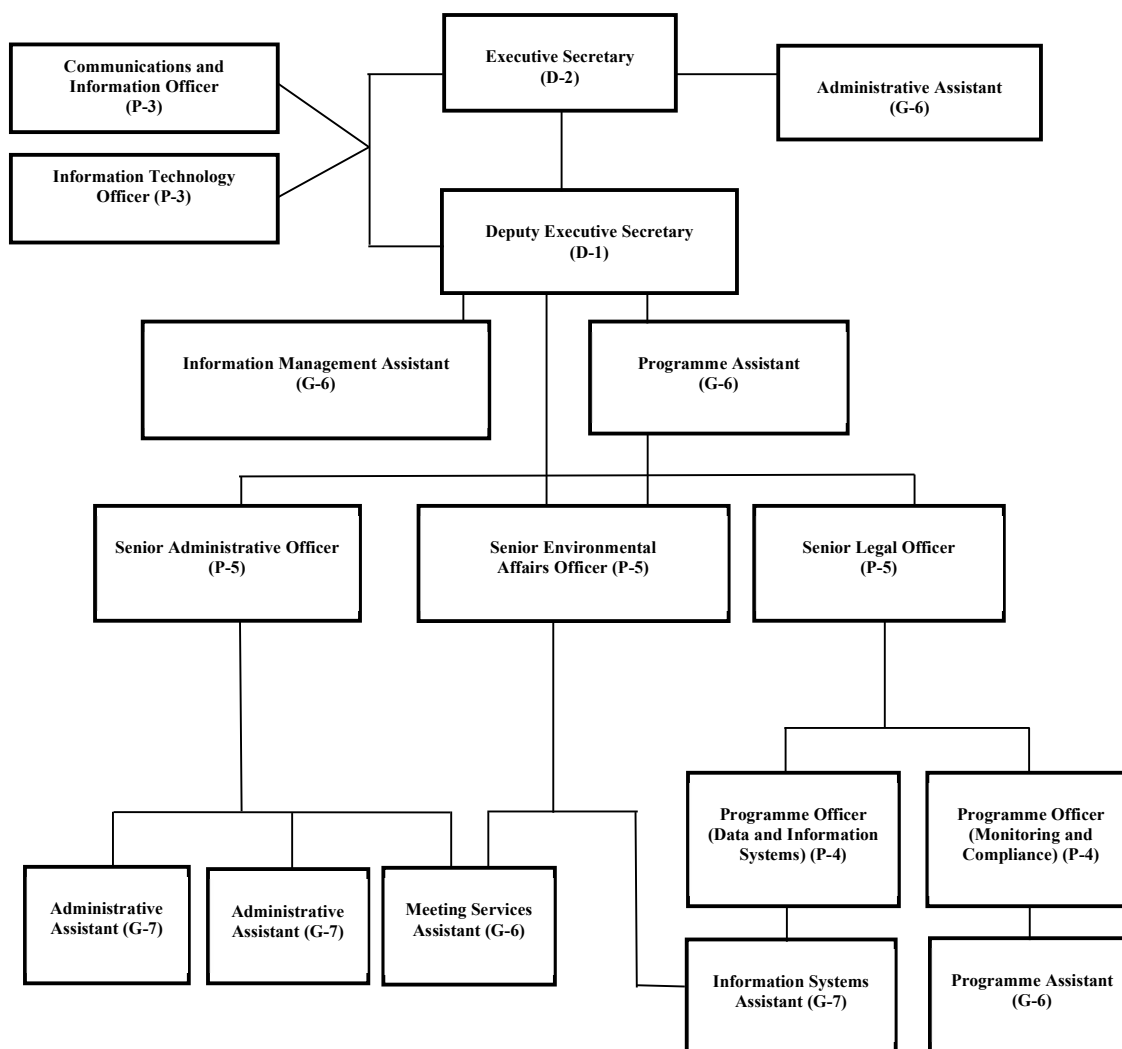
^c This budget line includes (1) coverage of the meetings; (2) editing and translation of non-meeting documents; and (3) assessment panel reports.

^d This budget line includes (1) telecommunication costs; (2) freight costs; and (3) staff training.

^e This budget line includes the costs for (1) website, web tools and registration system maintenance and hosting; (2) awareness-raising campaigns; (3) visual materials; and (4) World Ozone Day.

Annex II

Ozone Secretariat organization chart and staffing table



Senior management team: Executive Secretary, Deputy Executive Secretary, Senior Legal Officer, Senior Environmental Affairs Officer, Senior Administrative Officer

Administrative and finance team: Senior Administrative Officer and all General Service staff

Environmental affairs and assessment panels team: Executive Secretary, Deputy Executive Secretary, Senior Environmental Affairs Officer

Legal affairs and compliance team: Senior Legal Officer, Programme Officer (Data and Information Systems), Programme Officer (Monitoring and Compliance), Programme Assistant

Information technology team: Communications and Information Officer, Information Technology Officer, Programme Officer (Data and Information Systems), Information Management Assistant, Information Systems Assistant

Staffing table and sources of funding*

<i>Level</i>	<i>Professional and higher</i>	<i>General Service</i>	<i>Total</i>
D-2 ^a	1	–	1
D-1 ^b	1	–	1
P-5 ^c	3	–	3
P-4 ^d	2	–	2
P-3 ^e	2	–	2
General Service ^f	–	8	8
Total	9	8	17

^a Funded 50 per cent by the Trust Fund for the Vienna Convention and 50 per cent by the Trust Fund for the Montreal Protocol.

^b Funded 100 per cent by the Trust Fund for the Montreal Protocol.

^c One post (Senior Legal Officer) funded 100 per cent by the Trust Fund for the Montreal Protocol); one post (Senior Environmental Affairs Officer) funded 50 per cent by the Trust Fund for the Vienna Convention and 50 per cent by the Trust Fund for the Montreal Protocol; and one post (Senior Administrative Officer) funded from the programme support costs budget.

^d Funded 100 per cent by the Trust Fund for the Montreal Protocol.

^e One post (Communications and Information Officer) funded 100 per cent by the Trust Fund for the Vienna Convention and one post (Information Technology Officer) funded 70 per cent by the Trust Fund for the Montreal Protocol and 30 per cent by the Trust Fund for the Vienna Convention.

^f Three posts (Administrative Assistant, Information Management Assistant and Information Systems Assistant) funded 100 per cent by the Trust Fund for the Montreal Protocol; two posts (Administrative Assistant and Programme Assistant) funded 50 per cent by the Trust Fund for the Vienna Convention and 50 per cent by the Trust Fund for the Montreal Protocol; two posts (Programme Assistant and Meeting Services Assistant) funded 100 per cent by the Trust Fund for the Vienna Convention; and one post (Administrative Assistant) funded 100 per cent from the programme support costs budget.

* Staff costs for staff with administrative roles are analysed at the end of each year. They may be transferred to/from the programme support costs budget as appropriate in accordance with paragraph 11 of decision XXXIV/24 of the Thirty-Fourth Meeting of the Parties to the Montreal Protocol.

Annex III

Proposed options for the scale of contributions by parties to the Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer

(United States dollars)

Name of party	Adjusted United Nations scale with 22 per cent maximum assessment rate considered ^a	2024 contributions by parties to the zero-nominal-growth and recommended budgets			2024 contributions by parties to the zero-nominal-growth budget	2024 contributions by parties to the recommended budget	2025 contributions by parties to the zero-nominal-growth (recommended) budget
		Option 1	Option 2	Option 3	Option 4	Option 4	
1 Afghanistan	–	–	–	–	–	–	–
2 Albania	–	–	–	–	–	–	–
3 Algeria	0.109	4 080	2 832	3 456	6 245	6 380	6 245
4 Andorra	–	–	–	–	–	–	–
5 Angola	–	–	–	–	–	–	–
6 Antigua and Barbuda	–	–	–	–	–	–	–
7 Argentina	0.718	26 876	18 651	22 763	41 139	42 023	41 139
8 Armenia	–	–	–	–	–	–	–
9 Australia	2.107	78 867	54 733	66 800	120 724	123 319	120 724
10 Austria	0.678	25 378	17 612	21 495	38 847	39 682	38 847
11 Azerbaijan	–	–	–	–	–	–	–
12 Bahamas	–	–	–	–	–	–	–
13 Bahrain	–	–	–	–	–	–	–
14 Bangladesh	–	–	–	–	–	–	–
15 Barbados	–	–	–	–	–	–	–
16 Belarus	–	–	–	–	–	–	–
17 Belgium	0.827	30 955	21 483	26 219	47 384	48 403	47 384
18 Belize	–	–	–	–	–	–	–
19 Benin	–	–	–	–	–	–	–
20 Bhutan	–	–	–	–	–	–	–
21 Bolivia (Plurinational State of)	–	–	–	–	–	–	–
22 Bosnia and Herzegovina	–	–	–	–	–	–	–
23 Botswana	–	–	–	–	–	–	–

Name of party	Adjusted United Nations scale with 22 per cent maximum assessment rate considered ^a	2024 contributions by parties to the zero-nominal-growth and recommended budgets			2024 contributions by parties to the zero-nominal-growth budget	2024 contributions by parties to the recommended budget	2025 contributions by parties to the zero-nominal-growth (recommended) budget
		Option 1	Option 2	Option 3	Option 4	Option 4	
24 Brazil	2.010	75 236	52 213	63 725	115 166	117 642	115 166
25 Brunei Darussalam	–	–	–	–	–	–	–
26 Bulgaria	–	–	–	–	–	–	–
27 Burkina Faso	–	–	–	–	–	–	–
28 Burundi	–	–	–	–	–	–	–
29 Cabo Verde	–	–	–	–	–	–	–
30 Cambodia	–	–	–	–	–	–	–
31 Cameroon	–	–	–	–	–	–	–
32 Canada	2.624	98 219	68 163	83 191	150 346	153 578	150 346
33 Central African Republic	–	–	–	–	–	–	–
34 Chad	–	–	–	–	–	–	–
35 Chile	0.419	15 684	10 884	13 284	24 007	24 523	24 007
36 China	15.228	569 999	395 575	482 787	872 513	891 270	872 513
37 Colombia	0.246	9 208	6 390	7 799	14 095	14 398	14 095
38 Comoros	–	–	–	–	–	–	–
39 Congo	–	–	–	–	–	–	–
40 Cook Islands	–	–	–	–	–	–	–
41 Costa Rica	–	–	–	–	–	–	–
42 Côte d'Ivoire	–	–	–	–	–	–	–
43 Croatia	–	–	–	–	–	–	–
44 Cuba	–	–	–	–	–	–	–
45 Cyprus	–	–	–	–	–	–	–
46 Czechia	0.339	12 689	8 806	10 748	19 424	19 841	19 424
47 Democratic People's Republic of Korea	–	–	–	–	–	–	–
48 Democratic Republic of the Congo	–	–	–	–	–	–	–
49 Denmark	0.552	20 662	14 339	17 501	31 628	32 308	31 628
50 Djibouti	–	–	–	–	–	–	–
51 Dominica	–	–	–	–	–	–	–

Name of party	Adjusted United Nations scale with 22 per cent maximum assessment rate considered ^a	2024 contributions by parties to the zero-nominal-growth and recommended budgets			2024 contributions by parties to the zero-nominal-growth budget	2024 contributions by parties to the recommended budget	2025 contributions by parties to the zero-nominal-growth (recommended) budget
		Option 1	Option 2	Option 3	Option 4	Option 4	
52 Dominican Republic	–	–	–	–	–	–	–
53 Ecuador	–	–	–	–	–	–	–
54 Egypt	0.139	5 203	3 611	4 407	7 964	8 135	7 964
55 El Salvador	–	–	–	–	–	–	–
56 Equatorial Guinea	–	–	–	–	–	–	–
57 Eritrea	–	–	–	–	–	–	–
58 Estonia	–	–	–	–	–	–	–
59 Eswatini	–	–	–	–	–	–	–
60 Ethiopia	–	–	–	–	–	–	–
61 European Union	2.496	93 428	64 838	79 133	143 013	146 087	143 013
62 Fiji	–	–	–	–	–	–	–
63 Finland	0.416	15 571	10 806	13 189	23 835	24 348	23 835
64 France	4.311	161 365	111 986	136 676	247 006	252 316	247 006
65 Gabon	–	–	–	–	–	–	–
66 Gambia	–	–	–	–	–	–	–
67 Georgia	–	–	–	–	–	–	–
68 Germany	6.101	228 367	158 485	193 426	349 567	357 081	349 567
69 Ghana	–	–	–	–	–	–	–
70 Greece	0.324	12 128	8 417	10 272	18 564	18 963	18 564
71 Grenada	–	–	–	–	–	–	–
72 Guatemala	–	–	–	–	–	–	–
73 Guinea	–	–	–	–	–	–	–
74 Guinea-Bissau	–	–	–	–	–	–	–
75 Guyana	–	–	–	–	–	–	–
76 Haiti	–	–	–	–	–	–	–
77 Holy See	–	–	–	–	–	–	–
78 Honduras	–	–	–	–	–	–	–
79 Hungary	0.228	8 534	5 923	7 229	13 064	13 344	13 064
80 Iceland	–	–	–	–	–	–	–

Name of party	Adjusted United Nations scale with 22 per cent maximum assessment rate considered ^a	2024 contributions by parties to the zero-nominal-growth and recommended budgets			2024 contributions by parties to the zero-nominal-growth budget	2024 contributions by parties to the recommended budget	2025 contributions by parties to the zero-nominal-growth (recommended) budget
		Option 1	Option 2	Option 3	Option 4	Option 4	
81 India	1.042	39 003	27 068	33 036	59 703	60 987	59 703
82 Indonesia	0.548	20 512	14 235	17 374	31 399	32 074	31 399
83 Iran (Islamic Republic of)	0.370	13 850	9 611	11 730	21 200	21 656	21 200
84 Iraq	0.128	4 791	3 325	4 058	7 334	7 492	7 334
85 Ireland	0.438	16 395	11 378	13 886	25 096	25 635	25 096
86 Israel	0.560	20 961	14 547	17 754	32 086	32 776	32 086
87 Italy	3.184	119 180	82 710	100 945	182 433	186 354	182 433
88 Jamaica	–	–	–	–	–	–	–
89 Japan	8.019	300 159	208 308	254 234	459 462	469 339	459 462
90 Jordan	–	–	–	–	–	–	–
91 Kazakhstan	0.133	4 978	3 455	4 217	7 621	7 784	7 621
92 Kenya	–	–	–	–	–	–	–
93 Kiribati	–	–	–	–	–	–	–
94 Kuwait	0.234	8 759	6 079	7 419	13 407	13 696	13 407
95 Kyrgyzstan	–	–	–	–	–	–	–
96 Lao People's Democratic Republic	–	–	–	–	–	–	–
97 Latvia	–	–	–	–	–	–	–
98 Lebanon	–	–	–	–	–	–	–
99 Lesotho	–	–	–	–	–	–	–
100 Liberia	–	–	–	–	–	–	–
101 Libya	–	–	–	–	–	–	–
102 Liechtenstein	–	–	–	–	–	–	–
103 Lithuania	–	–	–	–	–	–	–
104 Luxembourg	–	–	–	–	–	–	–
105 Madagascar	–	–	–	–	–	–	–
106 Malawi	–	–	–	–	–	–	–
107 Malaysia	0.347	12 989	9 014	11 001	19 882	20 309	19 882
108 Maldives	–	–	–	–	–	–	–
109 Mali	–	–	–	–	–	–	–

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		Option 1	Option 2	Option 3	Option 4	Option 4	
110 Malta	-	-	-	-	-	-	-
111 Marshall Islands	-	-	-	-	-	-	-
112 Mauritania	-	-	-	-	-	-	-
113 Mauritius	-	-	-	-	-	-	-
114 Mexico	1.219	45 628	31 666	38 647	69 845	71 346	69 845
115 Micronesia (Federated States of)	-	-	-	-	-	-	-
116 Monaco	-	-	-	-	-	-	-
117 Mongolia	-	-	-	-	-	-	-
118 Montenegro	-	-	-	-	-	-	-
119 Morocco	-	-	-	-	-	-	-
120 Mozambique	-	-	-	-	-	-	-
121 Myanmar	-	-	-	-	-	-	-
122 Namibia	-	-	-	-	-	-	-
123 Nauru	-	-	-	-	-	-	-
124 Nepal	-	-	-	-	-	-	-
125 Netherlands (Kingdom of the)	1.375	51 468	35 718	43 593	78 783	80 476	78 783
126 New Zealand	0.308	11 529	8 001	9 765	17 647	18 027	17 647
127 Nicaragua	-	-	-	-	-	-	-
128 Niger	-	-	-	-	-	-	-
129 Nigeria	0.182	6 812	4 728	5 770	10 428	10 652	10 428
130 Niue	-	-	-	-	-	-	-
131 North Macedonia	-	-	-	-	-	-	-
132 Norway	0.678	25 378	17 612	21 495	38 847	39 682	38 847
133 Oman	0.111	4 155	2 883	3 519	6 360	6 497	6 360
134 Pakistan	0.114	4 267	2 961	3 614	6 532	6 672	6 532
135 Palau	-	-	-	-	-	-	-
136 Panama	-	-	-	-	-	-	-
137 Papua New Guinea	-	-	-	-	-	-	-
138 Paraguay	-	-	-	-	-	-	-

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		Option 1	Option 2	Option 3	Option 4	Option 4	
139 Peru	0.163	6 101	4 234	5 168	9 339	9 540	9 339
140 Philippines	0.212	7 935	5 507	6 721	12 147	12 408	12 147
141 Poland	0.836	31 292	21 717	26 504	47 900	48 930	47 900
142 Portugal	0.352	13 176	9 144	11 160	20 168	20 602	20 168
143 Qatar	0.269	10 069	6 988	8 528	15 413	15 744	15 413
144 Republic of Korea	2.570	96 198	66 760	81 479	147 252	150 418	147 252
145 Republic of Moldova	–	–	–	–	–	–	–
146 Romania	0.311	11 641	8 079	9 860	17 819	18 202	17 819
147 Russian Federation	1.863	69 734	48 395	59 064	106 744	109 038	106 744
148 Rwanda	–	–	–	–	–	–	–
149 Saint Kitts and Nevis	–	–	–	–	–	–	–
150 Saint Lucia	–	–	–	–	–	–	–
151 Saint Vincent and the Grenadines	–	–	–	–	–	–	–
152 Samoa	–	–	–	–	–	–	–
153 San Marino	–	–	–	–	–	–	–
154 Sao Tome and Principe	–	–	–	–	–	–	–
155 Saudi Arabia	1.182	44 243	30 705	37 474	67 725	69 181	67 725
156 Senegal	–	–	–	–	–	–	–
157 Serbia	–	–	–	–	–	–	–
158 Seychelles	–	–	–	–	–	–	–
159 Sierra Leone	–	–	–	–	–	–	–
160 Singapore	0.503	18 828	13 066	15 947	28 820	29 440	28 820
161 Slovakia	0.155	5 802	4 026	4 914	8 881	9 072	8 881
162 Slovenia	–	–	–	–	–	–	–
163 Solomon Islands	–	–	–	–	–	–	–
164 Somalia	–	–	–	–	–	–	–
165 South Africa	0.244	9 133	6 338	7 736	13 980	14 281	13 980
166 South Sudan	–	–	–	–	–	–	–
167 Spain	2.130	79 728	55 331	67 529	122 042	124 665	122 042

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		Option 1	Option 2	Option 3	Option 4	Option 4	
168 Sri Lanka	–	–	–	–	–	–	–
169 State of Palestine	–	–	–	–	–	–	–
170 Sudan	–	–	–	–	–	–	–
171 Suriname	–	–	–	–	–	–	–
172 Sweden	0.870	32 565	22 600	27 582	49 848	50 920	49 848
173 Switzerland	1.132	42 372	29 406	35 889	64 860	66 254	64 860
174 Syrian Arab Republic	–	–	–	–	–	–	–
175 Tajikistan	–	–	–	–	–	–	–
176 Thailand	0.367	13 737	9 534	11 635	21 028	21 480	21 028
177 Timor-Leste	–	–	–	–	–	–	–
178 Togo	–	–	–	–	–	–	–
179 Tonga	–	–	–	–	–	–	–
180 Trinidad and Tobago	–	–	–	–	–	–	–
181 Tunisia	–	–	–	–	–	–	–
182 Türkiye	0.844	31 592	21 924	26 758	48 358	49 398	48 358
183 Turkmenistan	–	–	–	–	–	–	–
184 Tuvalu	–	–	–	–	–	–	–
185 Uganda	–	–	–	–	–	–	–
186 Ukraine	–	–	–	–	–	–	–
187 United Arab Emirates	0.634	23 731	16 469	20 100	36 326	37 107	36 326
188 United Kingdom of Great Britain and Northern Ireland	4.368	163 499	113 467	138 483	250 272	255 652	250 272
189 United Republic of Tanzania	–	–	–	–	–	–	–
190 United States of America	21.958	821 910	570 399	696 154	1 258 120	1 285 166	1 258 120
191 Uruguay	–	–	–	–	–	–	–
192 Uzbekistan	–	–	–	–	–	–	–
193 Vanuatu	–	–	–	–	–	–	–
194 Venezuela (Bolivarian Republic of)	0.175	6 550	4 546	5 548	10 027	10 242	10 027
195 Viet Nam	–	–	–	–	–	–	–

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		<i>Option 1</i>	<i>Option 2</i>	<i>Option 3</i>	<i>Option 4</i>	<i>Option 4</i>	
196 Yemen	–	–	–	–	–	–	–
197 Zambia	–	–	–	–	–	–	–
198 Zimbabwe	–	–	–	–	–	–	–
Total	100.000	3 743 099	2 597 681	3 170 390	5 729 665	5 852 835	5 729 665

^a General Assembly resolution 76/238 on the scale of assessments for the apportionment of the expenses of the United Nations stipulates a maximum assessment rate of 22 per cent for the period 2022–2024.