UNITED NATIONS

UNEP

UNEP/OzL.Pro.38/1/Add.1

Montreal Protocol on Substances that Deplete the Ozone Layer

Distr.: General
23 October 2026

English only

Thirty-Eighth Meeting of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer

Kigali, 2–6 November 2026

Annotated provisional agenda

Note by the Secretariat

The annotated provisional agenda of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer, set out in the annex to the present note, provides a reference guide to the documents that have been prepared to facilitate consideration by the parties of the items on the provisional agenda.[*, 1] Each reference document is hyperlinked to the document itself for quick access.

[*] UNEP/OzL.Pro.38/1.

[1] All documents are available under the pre-session tab of the meeting portal for the Thirty-Eighth Meeting of the Parties https://ozone.unep.org/meetings/thirty-eighth-meeting-parties/pre-session-documents. The information note for participants has also been posted on the meeting portal. In addition, participants can access the mobile application for the meeting, allowing access to all meeting information including the daily schedule, meeting documents, streaming of the plenary session and notifications, from the App Store at https://rb.gy/npcc93 and for Android devices at https://rb.gy/w22gzz.

Annex

I. Preparatory segment (2-4 November 2026)

Agenda item	*Title of the agenda item and brief description*	*Related documents*
Item 1	**Opening of the preparatory segment**	
	The preparatory segment of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer is scheduled to be held from 2 to 4 November 2026. It will be opened at 10 a.m. on Monday, 2 November 2026 at the Kigali Convention Centre. The preparatory segment will be chaired jointly by Annie Gabriel (Australia) and Igobe Mbulawa (Botswana), the Co-Chairs of the Open-ended Working Group. A welcoming statement will be made by the Executive Secretary of the Ozone Secretariat, also representing the United Nations Environment Programme (UNEP).	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 5–8)
Item 2	**Organizational matters**	
(a)	*Adoption of the agenda of the preparatory segment* Participants may wish to adopt the agenda, including any matters that they may wish to raise under item 16, "Other matters."	• Provisional agenda (UNEP/OzL.Pro.38/1, section I) • Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, para. 9) • Rules of procedure for meetings of the parties to the Montreal Protocol
(b)	*Organization of work* The Co-Chairs will propose the organization of work at the meeting.	• Provisional agenda (UNEP/OzL.Pro.38/1, section I) • Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, para. 10) • Rules of procedure for meetings of the parties to the Montreal Protocol
Item 3	**Administrative matters**	
(a)	*Budget of the Trust Fund for the Montreal Protocol and financial reports* The parties are expected to consider information provided by the Secretariat on the budget of the Trust Fund for the Montreal Protocol for 2027 and 2028 and financial reports in accordance with decision XXXVII/23. The parties are expected to establish a budget committee to deliberate on and recommend a draft decision on the budget for adoption, as appropriate, during the high-level segment.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 11–17) • Note by the Secretariat on the proposed budgets for 2027 and 2028 of the Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer (UNEP/OzL.Pro.38/4) and its addendum (UNEP/OzL.Pro.38/4/Add.1) • Note by the Secretariat entitled "Approved budget for 2027 of the Trust Fund for the Vienna Convention for the Protection of Ozone Layer and proposed budgets for 2027 of the Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer: fact sheets" (UNEP/OzL.Pro.38/INF/1) • Note by the Secretariat entitled "Financial report for the trust funds for the Vienna Convention for the Protection of the Ozone Layer and for the Montreal Protocol on Substances that Deplete the Ozone Layer – Updated indicative financial report for 2026 as at 30 September 2026" (UNEP/OzL.Pro.38/INF/2) • Note by the Secretariat on the financial report for the trust funds for the Vienna Convention for the

Agenda item	*Title of the agenda item and brief description*	*Related documents*
		Protection of the Ozone Layer and the Montreal Protocol on Substances that Deplete the Ozone Layer for the fiscal year 2025 (UNEP/OzL.Pro.38/5) • Note by the Secretariat on draft decisions for consideration by the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/3, section IV, draft decision XXXVIII/[AAA])
(b)	*Consideration of the membership of Montreal Protocol bodies for 2027*	
(b) (i)	*Members of the Implementation Committee under the Non-Compliance Procedure for the Montreal Protocol* The parties will consider the membership of the Implementation Committee under the Non-Compliance Procedure for the Montreal Protocol for possible adoption of a related decision during the high-level segment.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 18–21) • Non-Compliance Procedure of the Montreal Protocol on Substances that Deplete the Ozone Layer • Note by the Secretariat on draft decisions for consideration by the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/3, section IV, draft decision XXXVIII/[DDD])
(b) (ii)	*Members of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol* The parties will consider the membership of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol for 2027 for possible adoption of a related decision during the high-level segment.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 22–25) • Note by the Secretariat on draft decisions for consideration by the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/3, section IV, draft decision XXXVIII/[EEE])
(b) (iii)	*Co-chairs of the Open-ended Working Group* The parties are expected to select the Co-Chairs of the Open-ended Working Group for 2027 for possible adoption of a related decision during the high-level segment.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 26 and 27) • Note by the Secretariat on draft decisions for consideration by the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/3, section IV, draft decision XXXVIII/[FFF])
Item 4	**Replenishment of the Multilateral Fund for the Implementation of the Montreal Protocol for the triennium 2027–2029**	
(a)	*Supplementary report of the Technology and Economic Assessment Panel replenishment task force* At the forty-eighth meeting of the Open-ended Working Group, the replenishment task force of the Technology and Economic Assessment Panel (TEAP) presented its report on the assessment of funding requirements for the replenishment of the Multilateral Fund for the period 2027–2029, prepared pursuant to decision XXXVII/6. Following the discussions, the Open-ended Working Group agreed on suggestions for additional analysis to inform the preparation of a supplementary report. The Panel will present the supplementary report for the consideration of the parties. Parties will be invited to ask questions, discuss the findings and recommend a way forward.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 28–31 and annex 1) and its addendum 2 (UNEP/OzL.Pro.38/2/Add.2) • Report of the Technology and Economic Assessment Panel, September 2026, (Volume 4: Supplement to the May 2026 TEAP replenishment task force report "Assessment of the Funding Requirement for the Replenishment of the Multilateral Fund for the Period 2027–2029) • Report of the forty-eighth meeting of the Open-ended Working Group of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer (UNEP/OzL.Pro.WG.1/48/5, paras. 45–60) • Report of the Technology and Economic Assessment Panel, May 2026, (Volume 2:

Agenda item	*Title of the agenda item and brief description*	*Related documents*
		Assessment of the Funding Requirement for the Replenishment of the Multilateral Fund for the Period 2027-2029) • Note by the Secretariat on issues for discussion by and information for the attention of the Open-ended Working Group of the Parties to the Montreal Protocol at its forty-eighth meeting– Addendum (UNEP/OzL.Pro.WG.1/48/2/Add.1, paras. 4–21 and annex 1) • Note by the Secretariat on draft decisions for consideration by the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/3, section IV, draft decision XXXVIII/[BBB])
(b)	*Extension of the fixed-exchange-rate mechanism for the triennium 2027–2029* The fixed-exchange-rate mechanism, first introduced at the Eleventh Meeting of the Parties, has been used by contributing parties to the Multilateral Fund to facilitate contributions in currencies other than their own and promote timely payments, while ensuring that its application does not adversely affect the level of resources available to the Fund. During the preparatory segment, the parties may wish to consider and make recommendations, as appropriate, on the application of the mechanism, taking into account the current situation with regard to its operation.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 32–34) • Note by the Secretariat on scale of assessments, rates of exchange and average inflation rates for the period 2024–2026 for contributions by parties to the 2027–2029 replenishment of the Multilateral Fund for the Implementation of the Montreal Protocol (UNEP/OzL.Pro.38/INF/6) • Note by the Secretariat on draft decisions for consideration by the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/3, section IV, draft decision XXXVIII/[CCC])
Item 5	**Further strengthening Montreal Protocol institutions (UNEP/OzL.Pro.37/9, para. 166)**	
	At the forty-eighth meeting of the Open-ended Working Group, two conference room papers were introduced under this agenda item, setting out draft decisions on strengthening Montreal Protocol operations and on strengthening licensing systems and data reporting to prevent illegal trade. Following consideration of the proposals in a contact group, the Working Group agreed to forward both draft decisions for further consideration by the Thirty-Eighth Meeting of the Parties and requested the Secretariat to provide information on actions taken or in progress in relation to their operative paragraphs, or, where relevant, to indicate that no such information existed. During the preparatory segment, parties may wish to continue their consideration of the matter.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 35–41) and its addendum (UNEP/OzL.Pro.38/2/Add.1, paras. 5–65) • Report of the forty-eighth meeting of the Open-ended Working Group of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer (UNEP/OzL.Pro.WG.1/48/5, paras. 172–181) • Note by the Secretariat on draft decisions for consideration by the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/3, section III, draft decisions XXXVIII/[AA] and XXXVIII/[BB])
Item 6	**Ensuring the viability of Montreal Protocol operations (decision XXXVII/7)**	
	At the forty-eighth meeting of the Open-ended Working Group, parties considered the report prepared by the Secretariat pursuant to decision XXXVII/7 on options for making effective and efficient changes to the timing of, Secretariat support for and length of meetings under the Montreal Protocol, and the timing of replenishment decisions. Following the discussion, the Open-ended Working Group agreed to establish a contact group and subsequently agreed to resume its discussion at the Thirty-Eighth Meeting of the Parties, taking into account a supplementary report to be prepared by the Secretariat in response to additional questions submitted by parties.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 42–46) • Note by the Secretariat on ensuring the viability of Montreal Protocol operations: scenarios, options and cost estimates (UNEP/OzL.Pro.38/7) • Questions received from parties at and after the forty-eighth meeting of the Open-ended Working Group • Costs incurred for meetings of the assessment panels and technical options committees and their members' participation in meetings of the parties during the period 2022–2026

Agenda item	*Title of the agenda item and brief description*	*Related documents*
		• Note by the Secretariat on ensuring the viability of Montreal Protocol operations: scenarios, options and cost estimates (UNEP/OzL.Pro.WG.1/48/4) and its addendum (UNEP/OzL.Pro.WG.1/48/4/Add.1) • Report of the forty-eighth meeting of the Open-ended Working Group of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer (UNEP/OzL.Pro.WG.1/48/5, paras. 154–164 and annex II)
Item 7	**Emissions of hydrofluorocarbon-23 (HFC-23) (decision XXXVII/2)**	
	In paragraph 1 of decision XXXVII/2, the Scientific Assessment Panel and the TEAP were requested to provide an update on emissions of HFC-23 to the Thirty-Eighth Meeting of the Parties, taking into account information submitted by parties in response to decision XXXVI/3 and pursuant to paragraph 2 of decision XXXVII/2. Information received by the Secretariat from parties with HCFC-22 production facilities on their current methodologies for estimating and reporting HFC-23 emissions from HCFC-22 production was forwarded to the panels for consideration in the preparation of their reports. To respond to decision XXXVII/2, the two panels coordinated closely and provided their inputs in one report, the preparation of which was led by the TEAP's Medical and Chemicals Technical Options Committee. During the preparatory segment, parties may wish to consider the information provided and recommend a way forward.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 47–49) and its addendum (UNEP/OzL.Pro.38/2/Add.1, paras. 66–76 and annex) • Report of the Technology and Economic Assessment Panel, September 2026, Volume 3: Response to Decision XXXVII/2: Emissions of HFC-23
Item 8	**Enhancing regional atmospheric monitoring of substances controlled by the Montreal Protocol (decision XXXVII/1)**	
	At the forty-eighth meeting of the Open-ended Working Group, the Secretariat and a Co-Chair of the Advisory Committee of the General Trust Fund for Financing Activities on Research and Systematic Observations Relevant to the Vienna Convention for the Protection of the Ozone Layer reported on progress in the implementation of decision XXXVII/1. Following the discussion, the Open-ended Working Group agreed that parties would pursue further discussions at the Thirty-Eighth Meeting of the Parties. The Secretariat, together with the Advisory Committee, will provide to the Thirty-Eighth Meeting of the Parties a report on progress in the implementation of decision XXXVII/1. During the preparatory segment, parties may wish to consider the report and recommend a way forward.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 50–54) and its addendum (UNEP/OzL.Pro.38/2/Add.1, paras. 77–83) • Report of the forty-eighth meeting of the Open-ended Working Group of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer (UNEP/OzL.Pro.WG.1/48/5, paras. 143–151)
Item 9	**Technology and Economic Assessment Panel organizational issues**	
(a)	*Options for the organization of the Technology and Economic Assessment Panel and its technical options committees (decision XXXV/20)* Following the discussion at its forty-eighth meeting, the Open-ended Working Group agreed to resume discussions on options for the organization of the Panel and its technical options committees at the Thirty-Eighth Meeting of the Parties. During the preparatory segment, parties may wish to continue their consideration of the matter, taking into account the additional information to be provided by the Panel, and to make recommendations on the way forward.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 55–59) and its addendum (UNEP/OzL.Pro.38/2/Add.1, paras. 84–86) • TEAP note on organization of the Panel and its technical options committees • Report of the forty-eighth meeting of the Open-ended Working Group of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer (UNEP/OzL.Pro.WG.1/48/5, paras. 126–129)

Agenda item	*Title of the agenda item and brief description*	*Related documents*
		• Report of the Technology and Economic Assessment Panel May 2026 Volume 1: Progress Report, chapter 8 • Terms of reference of the Technology and Economic Assessment Panel and its technical options committees and temporary subsidiary bodies
(b)	*Changes in the membership of the Technology and Economic Assessment Panel*	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 60–67 and annexes II and III) and its addendum (UNEP/OzL.Pro.38/2/Add.1, paras. 87 and 88) • Report of the Technology and Economic Assessment Panel May 2026 Volume 1: Progress Report, annex 2 • Terms of reference of the Technology and Economic Assessment Panel and its technical options committees and temporary subsidiary bodies (Decision XXIV/8) • The Technology and Economic Assessment Panel Primer • Matrix of needed expertise • List of experts nominated to the TEAP
Item 10	**Compliance and data reporting issues: work and recommendations of the Implementation Committee**	
	The President of the Implementation Committee will report on party compliance issues considered by the Committee at its seventy-sixth meeting, held on 18 and 19 July 2026, and its seventy-seventh meeting, to be convened on 30 and 31 October 2026, prior to the Thirty-Eighth Meeting of the Parties. Parties are expected to consider any draft decisions emanating from those meetings for possible adoption during the high-level segment.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 68 and 69) • Non-Compliance Procedure of the Montreal Protocol on Substances that Deplete the Ozone Layer
Item 11	**Implementation of paragraphs 2 and 4 of Article 2J of the Montreal Protocol in respect of Azerbaijan**	
	At the forty-eighth meeting of the Open-ended Working Group, the representative of Azerbaijan introduced a conference room paper containing the text of a draft decision relating to the application of paragraphs 2 and 4 of Article 2J of the Montreal Protocol to Azerbaijan. The Open-ended Working Group agreed to resume discussions on the matter at the Thirty-Eighth Meeting of the Parties. During the preparatory segment, parties may wish to continue their consideration of the matter.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 70–74) • Report of the forty-eighth meeting of the Open-ended Working Group of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer (UNEP/OzL.Pro.WG.1/48/5, paras. 230–232) • Note by the Secretariat on draft decisions for consideration by the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/3, section III, draft decision XXXVIII/[CC])
Item 12	**Participation of the Central Asian States in the Group of Eastern European States**	
	At the forty-eighth meeting of the Open-ended Working Group, members of the Group of Eastern European States and other interested parties had informal discussions in the margins of the meeting, including on the draft decision presented by Kazakhstan, also on behalf of Kyrgyzstan, Tajikistan, Turkmenistan and Uzbekistan. No consensus had been reached among the participating parties on the draft decision or on a resolution of the issue, and the Working Group agreed to include the matter in the	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 75–79) • Summary of background information on membership of the group of Eastern European States (UNEP/OzL.Pro.WG.1/48/INF/4/Rev.1-UNEP/OzL.Pro.ExMOP.6/INF/1/Rev.1) • Report of the forty-eighth meeting of the Open-ended Working Group of the Parties to the

Agenda item	*Title of the agenda item and brief description*	*Related documents*
	provisional agenda of the preparatory segment of the Thirty-Eighth Meeting of the Parties. During the preparatory segment, parties may wish to continue their consideration of the matter.	Montreal Protocol on Substances that Deplete the Ozone Layer (UNEP/OzL.Pro.WG.1/48/5, paras. 196–220)
Item 13	**Classification of the State of Palestine as a party operating under paragraph 1 of Article 5 of the Montreal Protocol and access to support from the Multilateral Fund**	
	At the forty-seventh meeting of the Open-ended Working Group, the representative of the State of Palestine introduced a conference room paper setting out a draft decision according to which his country would be recognized as an Article 5 party with a view to becoming eligible for assistance from the Multilateral Fund. During the preparatory segment, parties may wish to continue their consideration of the matter.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 80–86) • Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Seventh Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.37/2, paras. 87–92) • Report of the forty-seventh meeting of the Open-ended Working Group of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer (UNEP/OzL.Pro.WG.1/47/6, paras. 186–193) • Note by the Secretariat on issues for discussion by and information for the attention of the Open-ended Working Group of the Parties to the Montreal Protocol at its forty-seventh meeting (UNEP/OzL.Pro.WG.1/47/2, paras. 55–57) • Note by the Secretariat on issues for discussion by and information for the attention of the Conference of the Parties to the Vienna Convention at its thirteenth meeting and the Thirty-Sixth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Conv.13/2 -UNEP/OzL.Pro.36/2, paras. 103 and 104, annex III) and its addendum (UNEP/OzL.Conv.13/2/Add.1–UNEP/OzL.Pro.36/2/Add.1, paras. 31 and 32, annex III) • Note by the Secretariat on draft decisions for consideration by the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/3, section III, draft decision XXXVIII/[DD])
Item 14	**Status of ratification of the Kigali Amendment**	
	During the preparatory segment, parties may wish to consider a draft decision, for possible adoption during the high-level segment, recording the status of ratification at the time of the Thirty-Eighth Meeting of the Parties and urging further ratification of the Kigali Amendment.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 87 and 88) • Note by the Secretariat on the status of ratification, acceptance, accession or approval of the Kigali Amendment to the Montreal Protocol on Substances that Deplete the Ozone Layer (UNEP/OzL.Pro.37/INF/5) • Note by the Secretariat on draft decisions for consideration by the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/3, section IV, draft decision XXXVIII/[GGG])
Item 15	**Other matters**	
	Any additional issues raised at the time of the adoption of the agenda will be taken up under agenda item 15, “Other matters”.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, para. 89)

II. High-level segment (5 and 6 November 2026)

Agenda	*Title of the agenda item and brief description*	*Related documents*
Item 1	**Opening of the high-level segment**	
	The high-level segment is scheduled to be opened at 10 a.m. on Thursday, 5 November 2026. Opening statements will be made by the President of the Thirty-Seventh Meeting of the Parties and by representatives of UNEP and the Government of Rwanda (item 1 (a), (b) and (c) of the provisional agenda for the high-level segment).	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, paras. 98 and 99)
Item 2	**Organizational matters**	
(a)	*Election of officers for the Thirty-Eighth Meeting of the Parties to the Montreal Protocol* The Thirty-Eighth Meeting of the Parties is expected to elect a president, three vice-presidents and a rapporteur on the basis of regional rotation agreed by the parties.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, para. 100) • Rule 21 of the rules of procedure for meetings of the parties to the Montreal Protocol
(b)	*Adoption of the agenda of the high-level segment* The parties will consider for adoption the agenda of the high-level segment, including any items that they may deem it necessary to include under item 8, "Other matters".	• Provisional agenda (UNEP/OzL.Pro.38/1, section II) • Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, para. 101)
(c)	*Organization of work* The President of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol will propose the organization of work for the consideration and agreement of the parties.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, para. 102)
(d)	*Credentials of representatives* The officers of the meetings will examine the credentials and submit their report thereon at the meeting.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, para. 103) • Rules 18 and 19 of the rules of procedure for meetings of the parties to the Montreal Protocol
Item 3	**Presentations by the assessment panels on their progress reports, including any emerging issues**	
	The parties will consider the presentation to be made by the assessment panels regarding the progress made in their assessments, including any emerging issues. The parties may wish to take note of the presentation and decide on any action either at the current meeting or later, as they deem appropriate.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, para. 104)
Item 4	**Presentation by the Chair of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol on the work of the Executive Committee, the Multilateral Fund secretariat and the Fund's implementing agencies**	
	The Chair of the Executive Committee of the Multilateral Fund will introduce a report by the Executive Committee to the parties, highlighting the key decisions of the Committee and the work undertaken by the Multilateral Fund secretariat and the Fund's implementing agencies since the Thirty-Seventh Meeting of the Parties to the Montreal Protocol.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, para. 105) • Report of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol to the Thirty-Eighth Meeting of the Parties (UNEP/OzL.Pro.38/8)
Item 5	**Statements by heads of delegation and discussion of key topics**	
	Heads of delegation will be invited to make statements and limit their statements to four or five minutes.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, para. 106)
Item 6	**Report by the co-chairs of the preparatory segment and consideration of the decisions recommended for adoption by the Thirty-Eighth Meeting of the Parties**	
	The co-chairs of the preparatory segment will present the progress made in reaching consensus on the substantive	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-

Agenda	*Title of the agenda item and brief description*	*Related documents*
	issues on the agenda of the forty-eighth meeting of the Open-ended Working Group and the preparatory segment of the Thirty-Eighth Meeting of the Parties, including the draft decisions to be considered for adoption during the high-level segment.	Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, para. 107) • Note by the Secretariat on draft decisions for consideration by the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/3, section II, draft decision XXXVIII/[A])
Item 7	**Dates and venue of the Thirty-Ninth Meeting of the Parties to the Montreal Protocol**	
	Parties will consider the draft decision on the dates and venue of the Thirty-Ninth Meeting of the Parties to the Montreal Protocol.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, para. 108) • Note by the Secretariat on draft decisions for consideration by the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/3, section IV, draft decision XXXVIII/[HHH])
Item 8	**Other matters**	
	Parties are expected to discuss any additional issues that may be raised during the adoption of the agenda.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, para. 109)
Item 9	**Adoption of decisions by the Thirty-Eighth Meeting of the Parties to the Montreal Protocol**	
	Parties are expected to adopt decisions on the matters on the agenda.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, para. 110) • Note by the Secretariat on draft decisions for consideration by the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/3)
Item 10	**Adoption of the report of the meeting**	
	The parties are expected to adopt the draft report of the meeting.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, para. 111)
Item 11	**Closure of the meeting**	
	The meeting is expected to close by 6 p.m. Kigali time (GMT + 2) on Friday, 6 November 2026.	• Note by the Secretariat on issues for discussion by and information for the attention of the Thirty-Eighth Meeting of the Parties to the Montreal Protocol (UNEP/OzL.Pro.38/2, para. 112)