

**Montreal Protocol
on Substances that
Deplete the Ozone Layer**

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**Thirty-Eighth Meeting of the Parties to
the Montreal Protocol on Substances
that Deplete the Ozone Layer**

Kigali, 2–6 November 2026

Item 3 (a) of the provisional agenda for the preparatory segment*

**Administrative matters: budget of the Trust Fund for the
Montreal Protocol and financial reports****Financial report for the trust funds for the Vienna Convention for
the Protection of the Ozone Layer and the Montreal Protocol on
Substances that Deplete the Ozone Layer for the fiscal year 2025****Note by the Secretariat****I. Introduction**

1. The present note consolidates the financial information pertaining to the fiscal year 2025 as follows:
 - (a) Part II presents the certified financial statements for the trust funds for the Vienna Convention for the Protection of the Ozone Layer and the Montreal Protocol on Substances that Deplete the Ozone Layer and provides information on the cash balance, reserves and fund balance for each trust fund;
 - (b) Part III presents the certified financial statements for earmarked contributions that support the activities of the Ozone Secretariat funded by the Trust Fund for the Montreal Protocol;
 - (c) Part IV contains the budget performance report for the two trust funds.
2. The respective terms of reference of the two trust funds require the Executive Director of the United Nations Environment Programme to submit to the parties the financial report and audited financial statements for the Fund of the United Nations Environment Programme for the year in question. The financial report, the audited financial statements and the report of the Board of Auditors for the year ended 31 December 2024 are available at www.un.org/en/auditors/board/auditors-reports.shtml (see document A/80/5/Add.7). The equivalent document for the year ended 31 December 2025 will be available via the same link in late 2026.
3. In both the text and the tables of the present report, all references to dollars (\$) are to United States dollars, unless otherwise stated.

II. Certified financial statements for the trust funds

4. In paragraph 8 (b) of decision XIII/3, the Conference of the Parties to the Vienna Convention requested the Executive Secretary to indicate the amounts of cash on hand in future financial reports of

* UNEP/OzL.Pro.38/1.

the trust fund, in addition to contributions not yet received. The Thirty-Seventh Meeting of the Parties to the Montreal Protocol made a similar request in paragraph 8 (e) of decision XXXVII/23.

5. The certified interim financial statements for the trust funds for the Vienna Convention and the Montreal Protocol for the year ended 31 December 2025 are set out in annex I to the present note.

6. The Secretariat wishes to acknowledge with appreciation the efforts made by many parties to pay their contributions to both trust funds, with some paying their contributions in full and others paying in advance.

A. Trust Fund for the Vienna Convention

7. Together, the reserves¹ and fund balance² totalled \$2,204,312 at the end of 2025. The evolution of the reserves and fund balance over the period 2018–2025 is presented in table 1.

Table 1

Reserves and fund balance of the Trust Fund for the Vienna Convention, 2018–2025
(Thousands of United States dollars)

	2018	2019	2020	2021	2022	2023	2024	2025
Opening fund balance	1 710	1 804	1 746	2 276	2 479	2 478	2 500	2 067
Contributions	733	865	984	986	781	781	781	782
Interest/miscellaneous income	31	40	28	4	9	107	118	96
Expenses	(670)	(875)	(482)	(860)	(789)	(759)	(1 426)	(882)
Reserves/fund balance adjustment	–	(88)	–	73	(2)	(107)	94	(5)
Closing fund balance	1 804	1 746	2 276	2 479	2 478	2 500	2 067	2 058
Reserves	118	206	206	133	135	222	134	146
Fund balance and reserves	1 922	1 952	2 482	2 612	2 613	2 722	2 201	2 204

8. At the end of 2025, the cash balance in the trust fund, including the reserves, was \$1,994,252. The total contributions of \$615,473 received in 2025 were recognized as follows: \$19,501 as prior years' contributions, \$564,295 as 2025 contributions and \$31,677 as advance payments on 2026 contributions. As at 31 December 2025, unpaid contributions stood at \$341,277, including an amount of \$132,714 relating to prior years (see annex VI, sect. A).

B. Trust Fund for the Montreal Protocol

9. Together, the reserves and fund balance totalled \$5,373,638 at the end of 2025. The evolution of the reserves and fund balance over the period 2018–2025 is presented in table 2.

Table 2

Reserves and fund balance of the Trust Fund for the Montreal Protocol, 2018–2025
(Thousands of United States dollars)

	2018	2019	2020	2021	2022	2023	2024	2025
Opening fund balance	6 930	8 096	6 957	10 511	11 192	8 330	6 415	5 020
Contributions	5 547	5 327	5 322	3 743	2 598	3 170	3 743	4 838
Interest/misc. income	143	186	164	47	57	370	348	266
Expenses	(4 707)	(6 686)	(1 928)	(3 070)	(5 499)	(5 510)	(5 481)	(5 668)
Reserves/fund balance adjustment	183	34	(4)	(39)	(18)	55	(5)	13
Closing fund balance	8 096	6 957	10 511	11 192	8 330	6 415	5 020	4 469
Reserves	832	798	802	841	859	878	900	905
Fund balance and reserves	8 928	7 755	11 313	12 033	9 189	7 293	5 920	5 374

¹ The reserves are equivalent to 15 per cent of the budget and are set aside in cash to cover final obligations in the event of closure of the fund.

² The fund balance is equal to total assets minus total liabilities. It includes cash, receivables and other accrued assets and liabilities.

10. At the end of 2025, the cash balance in the trust fund, including the reserves, was \$4,693,435. The total contributions of \$3,782,581 received in 2025 were recognized as follows: \$112,112 as prior years' contributions, \$3,527,495 as 2025 contributions and \$142,974 as advance payments on 2026 contributions. As at 31 December 2025, unpaid contributions to the Trust Fund for the Montreal Protocol stood at \$1,685,367, including an amount of \$753,722 relating to prior years (see annex VI, sect. B).

III. Certified financial statements for earmarked contributions

11. Annex II to the present note sets out the certified interim financial statements for the year ended 31 December 2025 for earmarked contributions that support the activities of the Ozone Secretariat funded by the Trust Fund for the Montreal Protocol. A breakdown of the earmarked contributions is presented in annex III to the present note.

12. The following earmarked contributions were received during the year:

(a) \$17,341 from Finland towards the participation of parties operating under paragraph 1 of Article 5 of the Montreal Protocol (Article 5 parties) in meetings under the Protocol;

(b) \$127,982 from the European Union as the third instalment for the pilot project "Regional quantification of emissions of substances controlled under the Montreal Protocol".

13. The Secretariat wishes to express its sincere gratitude to the Government of Finland and to the European Union for their contributions in 2025 in support of the Secretariat's activities funded by the Trust Fund for the Montreal Protocol.

IV. Budget performance report for the trust funds

14. Annex IV to the present note sets out the budget performance report for the trust funds for the Vienna Convention and the Montreal Protocol as at 31 December 2025, showing actual expenditures and commitments against the approved budgets.

A. Trust Fund for the Vienna Convention

15. The 2025 budget utilization rate of 98 per cent reflects the following:

(a) Employee salaries, allowances and benefits totalled \$702,126, exceeding the allocated budget by 0.6 per cent. In accordance with the funding approved for the posts (see the Secretariat's organization chart in annex II to document UNEP/OzL.Pro.38/4), the costs for staff in the relevant posts were divided between the Trust Fund for the Vienna Convention and the Trust Fund for the Montreal Protocol (see also para. 16 (a) below). In response to paragraph 8 (a) of decision XIII/3, some of the personnel costs for administrative staff were paid for using the programme support resources available during the year;

(b) The \$10,000 allocated to promotional activities was fully utilized for activities described in paragraph 16 (g) below and in annex V, section A;

(c) Savings of \$662 arising from the closure of prior-year commitments for travel of Article 5 parties to enable their participation in the meeting of the Bureau of the twelfth Conference of the Parties and in the twelfth meeting of the Ozone Research Managers;

(d) Costs of \$29,525 were incurred for Secretariat staff travel on official business, representing 98 per cent of the allocated budget;

(e) Operating costs of \$46,837 represented 68 per cent of the allocated budget for the category. The costs were as follows:

- (i) Funds of \$35,929 were spent on equipment (expendable and non-expendable), rental of office premises, and operation and maintenance of equipment;
- (ii) Nil expenditures were booked against the reporting costs line item;
- (iii) An amount of \$15,748 was spent on office communication, freight and the commemoration of World Ozone Day,³ which are included in the miscellaneous costs budget line. However, that total expense was reduced by a foreign currency gain of \$4,840 representing the net effect of transactions pertaining to bank charges

³ Funds in the amount of \$5,000 were disbursed to the Government of Saint Kitts and Nevis for World Ozone Day celebrations in the country.

and foreign currency fluctuations also included in miscellaneous costs, bringing the total expenses to \$10,908;

(f) The expenditures reported above generated programme support costs of \$102,449, which resulted in a total expenditure of \$890,275 against the approved budget of \$911,910.

B. Trust Fund for the Montreal Protocol

16. The utilization rate of 83 per cent of the approved budget resulted from the following:

(a) Employee salaries, allowances and benefits totalled \$1,713,556, representing 95 per cent of the approved budget for this category. As explained in paragraph 15 (a) above, the costs for some of the staff members were divided between the Trust Fund for the Vienna Convention and the Trust Fund for the Montreal Protocol, as budgeted;

(b) In line with the system-wide approach of the United Nations, and specifically of the United Nations Environment Programme, to navigating financial uncertainties, the Secretariat exercised even greater prudence than usual in implementing the budget without compromising the overall delivery of the activities approved for implementation in 2025. Accordingly, no funds were spent on consultants. The savings of \$9,452 shown in the consultants budget line reflect the closure of unutilized consultancy commitments raised in 2024;

(c) Conference services costs of \$1,585,214,⁴ corresponding to 97 per cent of the allocated budget, were incurred for services such as documentation, venues and reception catering for the following meetings: (i) the forty-seventh meeting of the Open-ended Working Group of the Parties to the Montreal Protocol; (ii) the Thirty-Seventh Meeting of the Parties to the Montreal Protocol; (iii) the meeting of the Bureau of the Thirty-Sixth Meeting of the Parties; and (iv) the seventy-fourth and seventy-fifth meetings of the Implementation Committee under the Non-Compliance Procedure for the Montreal Protocol. The expenditures reported in this cost category also include communication and meeting organization costs for the assessment panels, including the technical options committees of the Technology and Economic Assessment Panel. The expenditures reported for the Thirty-Seventh Meeting of the Parties, which exceed the budget by 2 per cent, are based on the estimates received from the Division of Conference Services of the United Nations Office at Nairobi; the actual expense report, indicating a final cost of \$497,591, which was 24 per cent below the budget, was received after the financial closure of the 2025 books of accounts. The over-expenditure (54 per cent) for the meetings of the Implementation Committee was due to additional meeting documentation and the provision of additional interpretation services for extended meetings, along with expenses of \$8,328 pertaining to the seventy-third meeting, held in 2024, that were charged against the 2025 budget. Although there was no approved budget for hospitality, expenses of \$8,739 were incurred for a modest reception hosted by the Secretariat before the premiere of a film that had been commissioned for the fortieth anniversary of the Vienna Convention during the Thirty-Seventh Meeting of the Parties, using savings from other line items within the conference services costs category;

(d) The amount of \$1,207,064 recorded for travel by delegates and assessment panel experts from Article 5 parties corresponds to 84 per cent of the budget allocated to that category. Total expenses of \$1,220,022 were incurred in this category in 2025 but were partially offset by savings (\$12,958) arising from the closure of unused commitments from prior years. The budgets for participation in the forty-seventh meeting of the Open-ended Working Group and the Thirty-Seventh Meeting of the Parties were utilized at the rate of 78 per cent and 74 per cent, respectively;

(e) Expenditures of \$92,061 in the travel on official business cost category represent 47 per cent of the allocated budget. Secretariat staff travelled for servicing of and participation in the forty-seventh meeting of the Open-ended Working Group and the ninety-sixth and ninety-seventh meetings of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol. Consistent with the prudent approach mentioned in paragraph 16 (b) above, the Secretariat limited its in-person participation in meetings of the regional networks and other ozone-related meetings. The convening of the Thirty-Seventh Meeting of the Parties to the Montreal Protocol at the seat of the Secretariat also contributed to a lower travel budget utilization rate;

(f) Expenditures of \$116,997 in the operating costs category represent a 68 per cent utilization of the allocated budget. The funds were spent on:

(i) Purchase of equipment (expendable and non-expendable) amounted to \$4,160;

⁴ Travel costs for Secretariat administrative assistants to service the forty-seventh meeting of the Open-ended Working Group of the Parties to the Montreal Protocol, held in Bangkok, are also included in this cost category.

- (ii) Payment of \$43,927 to service providers for rental of office premises, including utilities, and operation and maintenance of equipment;
 - (iii) Reporting costs, consisting of media coverage of the forty-seventh meeting of the Open-ended Working Group and the Thirty-Seventh Meeting of the Parties and translation and editing of documents not related to meetings in the amount of \$61,566;
 - (iv) Miscellaneous costs of \$11,980 for staff development, freight and communication costs, offset by a net gain of \$17,012 arising from transactions pertaining to bank charges and foreign currency fluctuations, recorded against this budget line resulted in savings of \$5,032;
 - (v) Maintenance and hosting of the Secretariat's website and web-based tools amounted to \$12,376; annex V, section B, provides an update on the Secretariat's digital presence and web enhancements since 2018;
- (g) Annex V, section A, provides details of the Secretariat's communication and awareness-raising activities in 2025. Those activities were funded from a pool of resources drawn from the Montreal Protocol trust fund core budget (\$49,824) and cash balance (\$48,109), the Vienna Convention trust fund (see para. 15 (b) above) and the European Union-funded project "Enhanced international cooperation on climate aspects of the Montreal Protocol: support to the work of the assessment panels of the Montreal Protocol". In summary, the funds were spent on:
- (i) Materials for the commemoration of World Ozone Day 2025;⁵
 - (ii) Development of a documentary to celebrate the fortieth anniversary of the adoption of the Vienna Convention;
 - (iii) Continued development of the Reset Earth education portal tertiary level;
 - (iv) Awareness-raising materials, including articles (International Day of the Girl, International Women's Day) and other interest stories and features, such as a "year in review" video highlighting achievements and events in 2025;
 - (v) Translation into French and Spanish and launch of the Reset Earth education portal's extensive academic assets, such as teacher handbooks and student workbooks, storybooks, videos and games;
- (h) The amount of \$90,774 for activities funded from the cash balance, other than the communication campaign (see subpara. (g) above), comprised:
- (i) \$33,035 for conference services costs and travel by Article 5 parties for the informal meeting on facilitating implementation of the Montreal Protocol, which was held back to back with the Thirty-Seventh Meeting of the Parties. The latter meeting absorbed a larger share of the travel costs, resulting in a low rate of utilization of the allocated budget for the informal meeting;
 - (ii) \$60,600 for the hiring of experts to organize activities for the specific purpose of evaluating the suitability of potential sites for monitoring regional emissions of controlled substances (see decision XXXVI/1);
 - (iii) \$36 for digital tools;
 - (iv) Savings of \$2,897 from the closure of prior-year commitments for the travel of Article 5 parties;
- (i) The expenditures reported above generated programme support costs of \$637,023, bringing the total expenditure to \$5,531,170 against the approved budget of \$6,646,095.

⁵ In addition, funds in the amount of \$5,000 were disbursed to each of the Governments of Kyrgyzstan, Pakistan, Paraguay and South Sudan for World Ozone Day celebrations in those countries.

Annex I

Certified interim financial statements for the trust funds for the Vienna Convention and the Montreal Protocol for the fiscal year 2025

A. Certified interim financial statements for the Trust Fund for the Vienna Convention

	
Trust fund for the Vienna Convention for the Protection of the Ozone Layer (Fund code: VCL)	
I. Interim Statement of Financial Performance for the year ended 31 December 2025 (United States Dollars)	
	Total
Revenue	
Assessed Contributions	782,000
Other Revenue (including net foreign exchange gains)	2,186
Investment Revenue	94,262
Total Revenue	878,447
Expenses	
Employee salaries allowances and benefits	695,406
Non-employee compensation and allowances	4,145
Grants and other transfers	5,000
Supplies and consumables	1,351
Travel	29,104
Other operating expenses	42,437
Expected credit loss allowance for doubtful receivables	2,422
Programme support expenses	102,449
Total expenses	882,314
Surplus/(deficit) for the period	(3,867)
II. Interim Statement of Financial Position as at 31 December 2025 (United States Dollars)	
	Total
Current Assets	
Cash and Cash equivalents	1,994,252
Assessed contributions receivable	227,366
Other assets	26,045
Total Current Assets	2,247,663
Non-Current Assets	
Total Non-Current Assets	-
Total Assets	2,247,663
Current Liabilities	
Advance receipts	31,677
Employee benefits liabilities	11,674
Total Current Liabilities	43,351
Non Current Liabilities	
Employee benefits Liabilities	-
Total Non current Liabilities	-
Total Liabilities	43,351
Net of Total Assets and Total Liabilities	2,204,312
Net Assets:	
Accumulated surpluses/ (deficits) - unrestricted	2,060,524
Reserves	143,787
Total Net Assets	2,204,312
III. Interim Statement of Changes in Net Assets for the year ended 31 December 2025 (United States Dollars)	
	Total
Net Assets at the Beginning of the Period	2,201,015
Changes in net asset accumulated surplus – unrestricted	(2,373)
Changes in Reserves	9,536
Surplus/(deficit) for the period	(3,867)
Total Net Assets at the End of the Period	2,204,312
 Maryanne Kagoro Chief, Accounts Section, BFMS UNON  United Nations Office at Nairobi ACCOUNTS SECTION Budget and Financial Management Service 08/04/2026	

B. Certified interim financial statements for the Trust Fund for the Montreal Protocol

	
Trust fund for the Montreal Protocol on Substances that Deplete the Ozone Layer agreement (Fund code: MPL)	
I. Interim Statement of Financial Performance for the year ended 31 December 2025 (United States Dollars)	
	Total
Revenue	
Assessed Contributions	4,837,758
Other Revenue (Includes net foreign exchange gain)	6,217
Investment Revenue	259,829
Total Revenue	5,103,805
Expenses	
Employee salaries allowances and benefits	1,656,151
Non-employee compensation and allowances	192,262
Grants and other transfers	76,770
Supplies and consumables	406
Travel	1,432,570
Other operating expenses	1,684,252
Expected credit loss allowance for doubtful receivables	(11,602)
Programme support expenses	637,023
Total expenses	5,667,833
Surplus/(deficit) for the period	(564,028)
II. Interim Statement of Financial Position as at 31 December 2025 (United States Dollars)	
	Total
Current Assets	
Cash and Cash equivalents	4,693,435
Assessed contributions receivable	992,911
Advance Transfers	(4,000)
Other assets	12,216
Total Current Assets	5,694,563
Non-Current Assets	
Total Non-Current Assets	-
Total Assets	5,694,563
Current Liabilities	
Accounts payable and accrued liabilities	85,594
Advance receipts	215,710
Employee benefits liabilities	19,620
Total Current Liabilities	320,924
Non Current Liabilities	
Employee benefits Liabilities	-
Total Non current Liabilities	-
Total Liabilities	320,924
Net of Total Assets and Total Liabilities	5,373,638
Net Assets:	
Accumulated surpluses/ (deficits) - unrestricted	5,373,638
Total Net Assets	5,373,638
III. Interim Statement of Changes in Net Assets for the year ended 31 December 2025 (United States Dollars)	
	Total
Net Assets at the Beginning of the Period	5,919,551
Changes in net asset accumulated surplus – unrestricted	20,187
Changes in Reserves	(2,071)
Surplus/(deficit) for the period	(564,028)
Total Net Assets at the End of the Period	5,373,638
 Maryanne Kagoro Chief, Accounts Section, BFMS UNON  United Nations Office at Nairobi ACCOUNTS SECTION Budget and Financial Management Service 10/04/2026	

Annex II

**Certified interim financial statements for the year ended
31 December 2025 for earmarked contributions that support the
activities of the Ozone Secretariat funded by the Trust Fund for the
Montreal Protocol**

	
Support of the activities of the Ozone Secretariat (Fund code: QOL)	
I. Interim Statement of Financial Performance for the year ended 31 December 2025 (United States Dollars)	
	Total
Revenue	
Voluntary Contributions	556,917
Investment Revenue	17,647
Total Revenue	574,564
Expenses	
Non-employee compensation and allowances	254,006
Grants and other transfers	171,040
Travel	56,726
Other operating expenses	22,302
Programme support expenses	29,392
Net Foreign exchange losses	12,049
Total expenses	545,515
Surplus/(deficit) for the period	29,049
II. Interim Statement of Financial Position as at 31 December 2025 (United States Dollars)	
	Total
Current Assets	
Cash and Cash equivalents	162,683
Voluntary contributions receivable	110,446
Other receivables	35,000
Advance Transfers	24,305
Total Current Assets	332,434
Non-Current Assets	
Total Non-Current Assets	-
Total Assets	332,434
Current Liabilities	
Accounts payable and accrued liabilities	19,725
Liabilities for conditional arrangements	137,957
Other liabilities	35,000
Total Current Liabilities	192,682
Non Current Liabilities	
Employee benefits Liabilities	
Total Non current Liabilities	
Total Liabilities	192,682
Net of Total Assets and Total Liabilities	139,752
Net Assets:	
Accumulated surpluses/ (deficits) - unrestricted	139,376
Reserves	376
Total Net Assets	139,752
III. Interim Statement of Changes in Net Assets for the year ended 31 December 2025 (United States Dollars)	
	Total
Net Assets at the Beginning of the Period	109,696
Changes in net asset reserve - unrestricted	1,007
Surplus/(deficit) for the period	29,049
Total Net Assets at the End of the Period	139,752
 Maryanne Kagoro Chief, Accounts Section, BFMS UNON  United Nations Office at Nairobi ACCOUNTS SECTION Budget and Financial Management Service 30/03/2026	

Annex III

Earmarked contributions received in 2025 that support the activities of the Ozone Secretariat funded by the Trust Fund for the Montreal Protocol, by purpose and by donor*

<i>Purpose</i>	<i>Country</i>	<i>Currency</i>	<i>Amount</i>	<i>United States dollars equivalent</i>
Support for participation of Article 5 parties in Montreal Protocol meetings	Finland	€	15 000	17 341
“Regional quantification of emissions of substances controlled under the Montreal Protocol”: third instalment of a total grant of \$607,100 for the period 2021–2025	European Union	\$	127 982	127 982
Total				145 323

* The purpose of this table is to record actual cash received in 2025. The table was prepared using the modified cash basis of accounting, while the certified interim financial statements in annex II were prepared using the accrual basis of accounting, in accordance with International Public Sector Accounting Standards. The difference between the total revenue reported in annex II and the total earmarked contributions reported in annex III is attributable to the use of the different bases of accounting.

Annex IV

**Budget performance report for the year 2025 for the trust funds for
the Vienna Convention and the Montreal Protocol as at
31 December 2025***

<i>Budget line</i>	<i>Cost category</i>	<i>Trust Fund for the Vienna Convention</i>		<i>Trust Fund for the Montreal Protocol</i>	
		<i>Approved budget</i>	<i>Expenditures</i>	<i>Approved budget</i>	<i>Expenditures</i>
1100	Employee salaries, allowances and benefits	698 000	702 126	1 795 000	1 713 556
1200	Consultants	–	–	80 000	(9 452)
1300	Conference services costs				
1305	Open-ended Working Group meetings (OEWG47, July 2025)	–	–	730 000	622 984
1310	Meetings of the Parties (MOP37, November 2025)	–	–	655 000	670 297
1315	Communication costs of Article 5 assessment panel members and organizational costs of panel meetings	–	–	55 000	11 952
1320	Bureau meetings (MOP36 Bureau, October 2025)	–	–	25 000	17 180
1325	Implementation Committee meetings (IMPCOM74 and IMPCOM75, July 2025 and October 2025, respectively)	–	–	165 000	254 062
1340	Promotional activities for the protection of the ozone layer	10 000	10 000	–	–
1350	Hospitality	–	–	–	8 739
Subtotal: conference services costs		10 000	10 000	1 630 000	1 585 214
3300	Travel of Article 5 parties and assessment panel experts				
3310	Assessment panel meetings	–	–	350 000	379 536
3320	Meetings of the Parties	–	–	525 000	389 093
3330	Open-ended Working Group meetings	–	–	475 000	371 999
3340	Bureau meetings	–	(11)	15 000	2 131
3345	Ozone Research Managers meetings	–	(651)	–	–
3350	Implementation Committee meetings	–	–	65 000	64 305
Subtotal: travel of Article 5 parties and assessment panel experts		–	(662)	1 430 000	1 207 064
1600	Travel on official business				
1601	Secretariat staff	30 000	29 525	195 000	92 061
Subtotal: travel on official business		30 000	29 525	195 000	92 061
4100–5300	Operating costs				
4100	Expendable equipment	4 000	2 926	5 000	3 568
4200	Non-expendable equipment	10 000	8 845	8 000	592
4300	Rental of office premises	20 000	15 177	34 000	30 175
5100	Operation and maintenance of equipment	10 000	8 981	22 000	13 752

* The purpose of the budget performance report is to compare the approved budget with the expenditures for the reporting period. The report was prepared using the modified cash basis of accounting, while the certified interim financial statements (annex I) were prepared using the accrual basis of accounting, in accordance with International Public Sector Accounting Standards. Differences between the total expenditures reported in annex IV and those reported in annex I are attributable to the use of the different bases of accounting.

<i>Budget line</i>	<i>Cost category</i>	<i>Trust Fund for the Vienna Convention</i>		<i>Trust Fund for the Montreal Protocol</i>	
		<i>Approved budget</i>	<i>Expenditures</i>	<i>Approved budget</i>	<i>Expenditures</i>
5200	Reporting costs	5 000	–	75 000	61 566
5300	Miscellaneous costs	20 000	10 908	10 000	(5 032)
5310	Registration system enhancement	–	–	2 500	–
5320	Software and website maintenance	–	–	10 000	10 000
5330	Website hosting	–	–	5 000	2 376
Subtotal: operating costs		69 000	46 837	171 500	116 997
5201	Public awareness and communication	–	–	50 000	49 824
Total direct costs		807 000	787 826	5 351 500	4 755 264
Programme support costs		104 910	102 449	695 695	618 968
Total direct costs including programme support costs		911 910	890 275	6 047 195	5 374 232
Additional activities funded from the cash balance					
5202	Communication campaign	–	–	50 000	48 109
5203	Digital tools: enhancements	–	–	–	36
3311	Informal meeting of the parties	–	–	80 000	33 035
2201	Atmospheric monitoring	–	–	400 000	60 600
3308	Contingency – travel of Article 5 parties: preparatory meetings and meetings of the parties	–	–	–	(2 148)
3310	Conference services cost and travel of Article 5 parties – life-cycle refrigerant management workshop	–	–	–	(749)
Total direct costs – additional activities funded from the cash balance		–	–	530 000	138 883
Programme support costs		–	–	68 900	18 055
Total additional activities including programme support costs		–	–	598 900	156 938
Overall direct costs		807 000	787 826	5 881 500	4 894 147
Overall programme support costs		104 910	102 449	764 595	637 023
Grand total		911 910	890 275	6 646 095	5 531 170
Budget utilization rate			98%		83%

Abbreviations: IMPCOM – Implementation Committee; MOP – Meeting of the Parties to the Montreal Protocol; OEWG – Open-ended Working Group of the Parties to the Montreal Protocol.

Annex V

Public awareness and digital presence

A. Communication and awareness-raising activities

1. The 2025 communication objectives focused on commemorating the fortieth anniversary of the adoption of the Vienna Convention by marking and drawing attention to the achievements enabled by the Convention throughout the year, during events such as World Ozone Day.

2. Throughout the year, the Secretariat also continued to ensure that its website remained relevant, informative and fit for purpose overall, with improved accessibility. That work included the translation of resources into additional languages to increase access to and the reach of the assets created to promote the work under the Montreal Protocol.

3. To increase access to the Reset Earth education portal,¹ which was developed for primary and secondary school use, the entire Reset Earth website, including all animations, information videos, school resources and teacher guidelines, were translated into French and Spanish. The year 2025 also saw the continued development of the Reset Earth education portal tertiary level for use by undergraduate students and academic institutions to promote and provide information on the work of the Montreal Protocol and its assessment panels.

4. Additional activities conducted in 2025 included:

(a) *Development of a comprehensive menu of communication assets for World Ozone Day.* The Secretariat created an extensive communications toolkit, in all six official United Nations languages, to support commemorative events planned for World Ozone Day 2025. In addition to posters, the toolkit included a social media pack containing numerous graphics, such as revolving carousels, and the proposed messaging and layout for various social media platforms, enabling end users to create a myriad of different posts. In addition, a total of nine short clips from the documentary on the fortieth anniversary of the Vienna Convention (see below) were developed on the theme “From science to global action”.²

(b) To mark the fortieth anniversary of the Vienna Convention, the Secretariat developed a short film³ documenting the road from the scientific discovery of ozone depletion resulting from the use of chlorofluorocarbons to the adoption of the Convention. Shorter excerpts and a trailer⁴ were also developed to promote the Vienna Convention anniversary year. The trailer of the documentary was aired during the United Nations Environment Programme global town hall meeting in March 2025 to mark the 22 March 1985 adoption date, and the shorter clips were used for World Ozone Day 2025. The full-length documentary was screened during the Thirty-Seventh Meeting of the Parties, held in Nairobi, during a specially convened science panel event.

(c) A “year in review” video was developed and hosted on the home page of the Secretariat’s website to showcase events, milestones and achievements under the ozone treaties in 2025.

(d) To support and increase awareness of the anniversary of the Vienna Convention, a commemorative logo was commissioned and used throughout the year in various assets and communication products, as well as for World Ozone Day.

¹ <https://ozone.unep.org/reset-earth-education-resources>.

² See <https://ozone.unep.org/ozone-day/from-science-to-global-action>.

³ Available at <https://ozone.unep.org/40-years-vienna-convention-documentary>.

⁴ Available at <https://ozone.unep.org/40-years-vienna-convention-science-global-action>.

B. Digital presence and web enhancements: progress in activities since 2018

<i>Website section or digital tool</i>	<i>Description</i>	<i>Link</i>
Planned, under implementation or completed in 2026		
OzoneGPT (v1)	An AI platform being developed to enable efficient, document-grounded searches across more than a thousand COP and MOP decisions and meeting reports of the COP, MOPs, OEWG, ImpCom and ORM; to be complemented by an agentic AI framework that supports advanced, evidence-based analysis of institutional knowledge and facilitates deeper insights.	Work in progress
OEWG48 and MOP38 mobile applications	The apps will allow participants to access meeting information and in-session documents in real time during the meetings.	Work in progress
Gender web page	The web page will provide information on gender with respect to the work of the ozone treaties.	Work in progress
DOI data collection and management system	The system enhances the efficiency of the DOI approval process for Co-Chairs of the Technology and Economic Assessment Panel.	https://ozone.unep.org/doi
Montreal Protocol Who's Who	A comprehensive online directory, inherited from OzonAction, redeveloped and to be updated to provide information on notable individuals in the Montreal Protocol process.	https://ozone.unep.org/mpwhoswho The contents of the directory are currently being updated.
Reset Earth education portal – tertiary resources	A tertiary-level library of scientific resources and academic material being developed for use by undergraduate students and academic institutions to promote and provide information on the work of the Montreal Protocol and its scientific assessment panels.	Work in progress
Online tool ^a to estimate costs for the establishment and operation of monitoring stations	Online cost estimation tool that will facilitate decisions on the establishment and operation of additional sites for atmospheric monitoring of substances controlled under the Montreal Protocol.	Work in progress
Completed in 2025		
AI-assisted cross-linking of decisions within the Montreal Protocol handbook	Use of an AI tool to identify and embed hyperlinks into more than a thousand decisions in each official language of the United Nations, enhancing the user experience by providing intuitive access to interrelated content in all six language editions of the Montreal Protocol handbook.	https://ozone.unep.org/treaties/montreal-protocol
OEWG47 and MOP37 mobile applications	The apps allowed participants to access meeting information and in-session documents in real time during the meetings.	Used in the meetings
Contacts management system	The system allows integrated management of meeting participant contact information, for mailing and data-reporting purposes.	For internal use
Registration system	The system allows the Secretariat to manage the registration of meeting participants. A one-off cost associated with designing and operationalizing the system is expected to generate cost savings for parties over several years, as the Secretariat no longer depends on the external system, for which recurring expenses were incurred.	https://rcs.ozone.unep.org/
Expansion of the virtual exhibition for sustainable cold chains	Expansion of the virtual exhibition website on cold chains into an atlas of sustainable cold chains to create a detailed and accessible repository of sustainable cold chain solutions,	https://ozone.unep.org/coldchainexhibition Further improvements are currently being made.

<i>Website section or digital tool</i>	<i>Description</i>	<i>Link</i>
	in collaboration with FAO, the Cool Coalition and the Climate and Clean Air Coalition to Reduce Short-lived Climate Pollutants, in support of the Rome Declaration on the Contribution of the Montreal Protocol to Food Loss Reduction through Sustainable Cold Chain Development.	
Submissions by parties on very short-lived substances under decision XXXVI/4	This page provides a compendium of information submitted by parties on national measures related to the use and/or emissions of very short-lived substances, in response to decision XXXVI/4. The information is presented thematically, with access to the original party submissions for reference.	https://ozone.unep.org/countries/submissions-parties-very-short-lived-substances-under-decision-xxxvi4
Life-cycle refrigerant management	This page provides information on LRM pursuant to decision XXXVI/2, including the Secretariat's compilation of existing programmes supporting LRM efforts and submissions from parties on their LRM practices.	https://ozone.unep.org/countries/additional-reported-information/life-cycle-refrigerant-management-decision-xxxvi2
Energy efficiency and life-cycle refrigerant management policy options for an online toolkit	A compilation of information provided by parties and others and collected by the Secretariat, and development of components on energy efficiency and on LRM for the Cooling Implementation Toolkit developed by the Cool Coalition (at no additional cost to the Secretariat except for staff costs).	https://coolcoalition.org/toolkits/sustainable-cooling
Completed in 2024		
OWG46 and COP13/MOP36 meetings mobile applications	The apps allowed participants to access meeting information in real time during the meetings.	Used in the meetings
Avoided CO ₂ e mobile app and web page	The app allows users to obtain CO ₂ -equivalent amounts for ozone-depleting substances that have been phased out and for hydrofluorocarbons, which are potent greenhouse gases now being phased down.	https://apps.apple.com/th/app/avoided-co2e/id6473017652 https://play.google.com/store/apps/details?id=org.unep.ozone.co2e https://ozone.unep.org/avoided-co2e/
World Ozone Day web page	Updated look and feel and improved accessibility of World Ozone Day digital assets.	Completed
Completed in 2023		
Fund contributions	Designed to allow the parties to easily search and access the status of contributions.	https://ozone.unep.org/fund-contributions
OWG45 and MOP35 mobile applications	The apps allowed participants to access meeting information in real time during the meetings.	Used in the meetings
Greening our meetings	Improved visibility on the website of the Secretariat's annual carbon emissions track record and sustainability efforts under the environmental management system, including information on accessibility of information and access to meetings for people with physical/cognitive challenges.	https://ozone.unep.org/greening-our-meetings https://ozone.unep.org/ems

<i>Website section or digital tool</i>	<i>Description</i>	<i>Link</i>
Completed in 2022		
Virtual exhibition for sustainable cold chains	A partnership initiative with OzonAction that showcases commercially available cold chain technologies and promotes game-changing and systemic approaches, relevant initiatives and not-in-kind cold-chain solutions. The platform allows submission of nominations for the virtual exhibition for review by the organizers and displays the approved technologies on the platform. The objective is to demonstrate sustainable cold chain technologies.	https://ozone.unep.org/coldchainexhibition
Educational portal – Apollo’s Edition	A dedicated page offering interactive resources that inspire learners and give them the chance to exercise what they have learned.	https://ozone.unep.org/apollo-edition
Reset Earth	A dedicated page for Reset Earth game information and an immersive animated web series.	https://ozone.unep.org/reset-earth
Reset Earth Game	A mobile game aimed at bringing hope to Generation Z by showing them what was achieved after the world came together to adopt the Vienna Convention in 1985 in order to address the ozone crisis. The game is free of charge and available for both Android and iOS.	https://apps.apple.com/us/app/reset-earth/id1535965317 https://play.google.com/store/apps/details?id=com.UNEP.ResetEarth&hl=en&gl=US
Earth Simulator game	A simulation game that teaches decisions and consequences of climate-related topics.	https://ozone.unep.org/apollo-edition-impact-simulator
Education portal and resources	A dedicated site designed as a resource for teachers to help engage their students with regard to the ozone layer.	https://ozone.unep.org/reset-earth-education-resources https://ozone.unep.org/education-portal
Technology and Economic Assessment Panel Primer	An online compendium of questions and answers related to the TEAP.	https://ozone.unep.org/teap-primer
Ozone Layer Protection	Collaboration with the World Environment Situation Room to reflect ozone-treaty-related information on the World Environment Situation Room website.	https://wesi.unep.org/article/ozone-layer-protection
Completed in 2021		
Disclosure of interests	A new online platform developed for the collection, approval and posting of annual DOIs for TEAP, TOC and TSB members.	Link shared with relevant members
Data centre	Additional ways of visualizing data with maps.	https://ozone.unep.org/countries
Completed in 2020		
New meeting portal to replace the existing one	An improved platform for managing meetings organized by the Secretariat.	https://ozone.unep.org/meetings
Online forum	A platform that enables parties to review meeting documents and provide comments in advance of the meeting.	https://online.ozone.unep.org
Online reporting system – enhancements	Including implementation of new reports and updating of existing ones; improved data entry forms; support for cleansing of legacy data imported from the previous system; creation of additional public pages (e.g. resource page for unauthenticated users); party notification of upcoming reporting obligations to help parties meet submission deadlines; and Secretariat notification when the online reporting system name/email address is changed.	https://ors.ozone.unep.org/

<i>Website section or digital tool</i>	<i>Description</i>	<i>Link</i>
Country profile app	Allows the user instant access to the data centre and the various tools while on the move, improving accessibility to crucial information and data. Free of charge and available on Android and iOS.	https://apps.apple.com/us/app/ozone-data-hub/id1538608361 https://play.google.com/store/apps/details?id=org.unep.ozone.countryprofiles&hl=en
Ozone treaties and SDGs	A dedicated, more comprehensive and more informative page on the ozone treaties' impact on the Sustainable Development Goals, targeting readers looking for more in-depth analysis.	https://ozone.unep.org/sdg
Ozone Secretariat homepage	A new look and feel, providing the user with an easy-to-navigate interface on the website.	https://ozone.unep.org/
Ozone and you	The content was revised and updated. Additional categories and images provided greater visual impact, as well as serving to separate the different information sections. The Secretariat endeavours to continually update and add new content to this section.	https://ozone.unep.org/ozone-and-you
Timeline	A brand-new layout and the addition of archive images for each event provided a much more visually interesting timeline.	https://ozone.unep.org/ozone-timeline
What you can do	Complete revision of the layout, incorporating visuals to better highlight the information on sound cooling-appliance application and management. This section of the website is part of the "Ozone and you" section mentioned above, which is continually updated by the Secretariat as and when new content is available.	https://ozone.unep.org/what-you-can-do
Country data – data centre	This was supplemented with graphs and charts for visualization of the data.	https://ozone.unep.org/countries/data-table
Mixtures/blends tool	A new tool for inputting various mixtures/blends to derive the controlled substances they contain. Visual graphics were incorporated to help illustrate data flows for groups of substances. This tool is updated on a regular basis.	https://ozone.unep.org/mixtures-blends-tool
Interactive table of Implementation Committee recommendations	Designed to allow the user to easily search and access Implementation Committee decisions and recommendations since 1992.	https://ozone.unep.org/list-of-implementation-committee-recommendations
Interactive table of TEAP reports requested by parties	A comprehensive list of TEAP reports expected to be produced until 2030 in response to parties' requests; the list includes a search function and filters for reporting year, type of report, topic and source decision.	https://ozone.unep.org/teap-reports
Interactive table on illegal trade	Reporting by parties on illegal trade in ozone-depleting substances.	https://ozone.unep.org/countries/additional-reported-information/illegal-trade
Interactive table of Protocol institution memberships	Information on Protocol institution memberships throughout the history of the ozone treaties; equipped with numerous search functions for ease of access.	https://ozone.unep.org/institutions/institutions-membership
Interactive table of HFC licensing system status	Detailed information received from individual parties concerning the establishment and operation of their HFC licensing systems.	https://ozone.unep.org/additional-reported-information/licensing-systems
Completed during the period 2018–2019		
Online reporting system	Allows parties to report information online instead of using legacy submissions via email, Excel workbooks, Word documents and PDF files.	https://ors.ozone.unep.org/

<i>Website section or digital tool</i>	<i>Description</i>	<i>Link</i>
Country profiles	Provides quick access to and display of information for each country, including reported data, contact details and ratification and licensing information.	https://ozone.unep.org/countries
Mobile application – ozone treaties	The app allows the user instant access to the handbooks of the Montreal Protocol and Vienna Convention. Free of charge and available for both Android and iOS.	https://apps.apple.com/us/app/ozone-treaties/id1482364689 https://play.google.com/store/apps/details?id=org.unep.ozone.ozontreaties&hl=en
System safety standards tool	This interactive tool presents a non-exhaustive list of international, regional and national safety standards relevant to refrigeration, air-conditioning and heat pump equipment developed by relevant standards organizations.	https://ozone.unep.org/system-safety-standards
Handbooks	A web-based version of the handbooks of the Montreal Protocol and Vienna Convention, for portability and easy access anywhere, anytime. These handbooks are updated after each meeting of the Conference of the Parties and Meeting of the Parties.	https://ozone.unep.org/treaties/vienna-convention https://ozone.unep.org/treaties/montreal-protocol
Registration system enhancements	Used by the Secretariat to register meeting participants.	https://ozone.kronos-events.net/ The Secretariat stopped using this system once it established its own registration system in 2025.

Abbreviations: AI – artificial intelligence; CO₂ – carbon dioxide; COP – Conference of the Parties to the Vienna Convention; DOI – disclosure of interest; FAO – Food and Agriculture Organization of the United Nations; HFC – hydrofluorocarbon; ImpCom/IMPCOM – Implementation Committee under the Non-Compliance Procedure for the Montreal Protocol; iOS – iPhone operating system; LRM – life-cycle refrigerant management; MOP – Meeting of the Parties to the Montreal Protocol; OEWG – Open-ended Working Group of the Parties to the Montreal Protocol; ORM – Ozone Research Managers of the Parties to the Vienna Convention; PDF – portable document format; SDGs – Sustainable Development Goals; TEAP – Technology and Economic Assessment Panel; TOC – technical options committee; TSB – temporary subsidiary body.

^a The online tool is being developed with funds provided by the European Union for the pilot project entitled “Regional quantification of emissions of substances controlled under the Montreal Protocol”.

Annex VI

Status of contributions as at 31 December 2025

A. Trust Fund for the Vienna Convention for the Protection of the Ozone Layer

(United States dollars)

<i>Party</i>	<i>Unpaid contributions for prior years as at 31 Dec 2024</i>	<i>Collections in 2025 for prior years</i>	<i>Unpaid contributions for prior years</i>	<i>Expected contributions for 2025</i>	<i>Advance payments received in 2024</i>	<i>Collections in 2025 for 2025</i>	<i>Unpaid contributions for 2025</i>	<i>Total unpaid contributions</i>	<i>Advance payments received in 2025</i>
Algeria	2 156	–	2 156	851	–	–	851	3 007	–
Argentina	14 248	–	14 248	5 613	–	–	5 613	19 861	–
Australia	–	–	–	16 480	–	16 480	–	–	16 480
Austria	–	–	–	5 301	–	5 301	–	–	–
Belgium	–	–	–	6 464	–	6 464	–	–	–
Brazil	–	–	–	15 715	–	15 715	–	–	–
Canada	–	–	–	20 516	–	20 516	–	–	–
Chile	222	–	222	3 279	–	–	3 279	3 501	–
China	–	–	–	119 084	–	119 084	–	–	–
Colombia	–	–	–	1 920	–	1 920	–	–	–
Czechia	–	–	–	2 654	2 654	–	–	–	–
Denmark	–	–	–	4 317	–	4 317	–	–	–
Egypt	1 445	–	1 445	1 085	–	–	1 085	2 530	–
European Union	–	–	–	19 517	–	19 517	–	–	–
Finland	–	–	–	3 255	–	3 255	–	–	–
France	–	–	–	33 709	–	33 709	–	–	–
Germany	–	–	–	47 707	–	47 707	–	–	–
Greece	2 851	2 537	314	2 537	–	–	2 537	2 851	–
Hungary	–	–	–	1 780	–	1 780	–	–	1 780
India	–	–	–	8 150	–	–	8 150	8 150	–
Indonesia	–	–	–	4 286	–	4 286	–	–	–
Iran (Islamic Republic of)	24 845	2 164	22 681	2 896	–	–	2 896	25 577	–
Iraq	1 024	1 024	–	999	–	976	23	23	–
Ireland	–	–	–	3 427	–	3 427	–	–	–

<i>Party</i>	<i>Unpaid contributions for prior years as at 31 Dec 2024</i>	<i>Collections in 2025 for prior years</i>	<i>Unpaid contributions for prior years</i>	<i>Expected contributions for 2025</i>	<i>Advance payments received in 2024</i>	<i>Collections in 2025 for 2025</i>	<i>Unpaid contributions for 2025</i>	<i>Total unpaid contributions</i>	<i>Advance payments received in 2025</i>
Israel	3 812	3 812	—	4 380	—	—	4 380	4 380	—
Italy	1 444	1 444	—	24 896	—	24 896	—	—	—
Japan	—	—	—	62 711	—	62 711	—	—	—
Kazakhstan	—	—	—	1 038	—	1 038	—	—	—
Kuwait	—	—	—	1 827	—	—	1 827	1 827	—
Libya	8 103	—	8 103	—	—	—	—	8 103	—
Malaysia	—	—	—	2 717	—	2 717	—	—	—
Mexico	—	—	—	9 532	—	9 532	—	—	—
Netherlands (Kingdom of the)	—	—	—	10 750	—	10 750	—	—	—
New Zealand	—	—	—	2 412	—	2 412	—	—	2 412
Nigeria	10 593	—	10 593	1 421	—	—	1 421	12 014	—
Norway	15	15	—	5 301	—	5 301	—	—	—
Oman	—	—	—	867	—	867	—	—	—
Pakistan	3 827	—	3 827	890	—	—	890	4 717	—
Peru	—	—	—	1 272	10 337	—	—	—	10 303
Philippines	—	—	—	1 655	—	1 655	—	—	—
Poland	—	—	—	6 534	—	6 534	—	—	—
Portugal	—	—	—	2 756	—	2 756	—	—	—
Qatar	—	—	—	2 100	—	—	2 100	2 100	—
Republic of Korea	—	—	—	20 095	—	20 095	—	—	—
Romania	—	—	—	2 436	—	2 436	—	—	—
Russian Federation	—	—	—	14 567	—	14 567	—	—	702
Saudi Arabia	—	—	—	9 243	—	9 243	—	—	—
Serbia	13 302	—	13 302	—	—	—	—	13 302	—
Singapore	—	—	—	3 935	—	3 935	—	—	—
Slovakia	—	—	—	1 210	—	1 210	—	—	—
South Africa	—	—	—	1 905	—	—	1 905	1 905	—
Spain	—	—	—	16 660	—	16 660	—	—	—
Sweden	—	—	—	6 800	—	6 800	—	—	—
Switzerland	—	—	—	8 853	—	8 853	—	—	—

<i>Party</i>	<i>Unpaid contributions for prior years as at 31 Dec 2024</i>	<i>Collections in 2025 for prior years</i>	<i>Unpaid contributions for prior years</i>	<i>Expected contributions for 2025</i>	<i>Advance payments received in 2024</i>	<i>Collections in 2025 for 2025</i>	<i>Unpaid contributions for 2025</i>	<i>Total unpaid contributions</i>	<i>Advance payments received in 2025</i>
Thailand	–	–	–	2 873	–	2 873	–	–	–
Türkiye	–	–	–	6 597	–	6 597	–	–	–
United Arab Emirates	8 505	8 505	–	4 957	–	1 249	3 708	3 708	–
United Kingdom of Great Britain and Northern Ireland	–	–	–	34 154	–	34 154	–	–	–
United States of America	–	–	–	171 748	5 216	–	166 532	166 532	–
Venezuela (Bolivarian Republic of)	55 823	–	55 823	1 366	–	–	1 366	57 189	–
Total	152 215	19 501	132 714	782 000	18 207	564 295	208 563	341 277	31 677

B. Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer

(United States dollars)

<i>Party</i>	<i>Unpaid contributions for prior years as at 31 Dec 2024</i>	<i>Collections in 2025 for prior years</i>	<i>Unpaid contributions for prior years</i>	<i>Expected contributions for 2025</i>	<i>Advance payments received in 2024</i>	<i>Collections in 2025 for 2025</i>	<i>Unpaid contributions for 2025</i>	<i>Total unpaid contributions</i>	<i>Advance payments received in 2025</i>
Algeria	7 536	–	7 536	5 264	–	–	5 264	12 800	–
Argentina	107 471	57 832	49 639	34 724	–	–	34 724	84 363	–
Australia	–	–	–	101 952	–	101 952	–	–	110 198
Austria	–	–	–	32 793	–	32 793	–	–	–
Belgium	–	–	–	39 989	–	39 989	–	–	–
Brazil	–	–	–	97 219	–	97 219	–	–	–
Canada	–	–	–	126 920	–	126 920	–	–	–
Chile	9 699	–	9 699	20 284	–	–	20 284	29 983	–
China	–	–	–	736 699	–	736 699	–	–	–
Colombia	–	–	–	11 881	–	11 881	–	–	–
Czechia	–	–	–	16 420	16 420	–	–	–	–
Denmark	–	–	–	26 707	–	26 707	–	–	–
Egypt	5 203	5 203	–	6 713	–	6 713	–	–	–
European Union	–	–	–	120 739	–	120 739	–	–	–
Finland	–	–	–	20 139	–	20 139	–	–	–

<i>Party</i>	<i>Unpaid contributions for prior years as at 31 Dec 2024</i>	<i>Collections in 2025 for prior years</i>	<i>Unpaid contributions for prior years</i>	<i>Expected contributions for 2025</i>	<i>Advance payments received in 2024</i>	<i>Collections in 2025 for 2025</i>	<i>Unpaid contributions for 2025</i>	<i>Total unpaid contributions</i>	<i>Advance payments received in 2025</i>
France	–	–	–	208 540	–	208 540	–	–	–
Germany	–	–	–	295 134	–	295 134	–	–	–
Greece	10 272	10 272	–	15 696	–	5 424	10 272	10 272	–
Hungary	–	–	–	11 011	–	11 011	–	–	12 046
India	–	–	–	50 420	–	–	50 420	50 420	–
Indonesia	–	–	–	26 514	–	26 514	–	–	–
Iran (Islamic Republic of)	207 458	10 144	197 314	17 918	–	–	17 918	215 232	–
Iraq	7 700	7 700	–	6 182	–	5 500	682	682	–
Ireland	–	–	–	21 202	–	21 202	–	–	–
Israel	37 961	20 961	17 000	27 094	–	–	27 094	44 094	–
Italy	–	–	–	154 014	–	154 014	–	–	–
Japan	–	–	–	387 957	–	387 957	–	–	–
Kazakhstan	–	–	–	6 423	–	6 423	–	–	–
Kuwait	1 340	–	1 340	11 301	–	–	11 301	12 641	–
Libya	63 829	–	63 829	–	–	–	–	63 829	–
Malaysia	–	–	–	16 807	–	16 807	–	–	–
Mexico	–	–	–	58 969	–	58 969	–	–	–
Netherlands (Kingdom of the)	–	–	–	66 502	–	66 502	–	–	–
New Zealand	–	–	–	14 923	–	14 923	–	–	16 314
Nigeria	43 980	–	43 980	8 790	–	–	8 790	52 770	–
Norway	–	–	–	32 793	–	32 793	–	–	–
Oman	–	–	–	5 361	–	5 361	–	–	–
Pakistan	21 260	–	21 260	5 506	–	–	5 506	26 766	–
Peru	–	–	–	7 872	214	2 013	5 645	5 645	–
Philippines	–	–	–	10 239	–	10 239	–	–	–
Poland	–	–	–	40 423	–	40 423	–	–	–
Portugal	–	–	–	17 048	–	17 048	–	–	–
Qatar	–	–	–	12 991	–	–	12 991	12 991	–
Republic of Korea	–	–	–	124 313	–	124 313	–	–	–
Romania	–	–	–	15 068	–	15 068	–	–	–

<i>Party</i>	<i>Unpaid contributions for prior years as at 31 Dec 2024</i>	<i>Collections in 2025 for prior years</i>	<i>Unpaid contributions for prior years</i>	<i>Expected contributions for 2025</i>	<i>Advance payments received in 2024</i>	<i>Collections in 2025 for 2025</i>	<i>Unpaid contributions for 2025</i>	<i>Total unpaid contributions</i>	<i>Advance payments received in 2025</i>
Russian Federation	–	–	–	90 119	–	90 119	–	–	4 416
Saudi Arabia	–	–	–	57 182	–	57 182	–	–	–
Serbia	43 724	–	43 724	–	–	–	–	43 724	–
Singapore	–	–	–	24 341	–	24 341	–	–	–
Slovakia	–	–	–	7 486	–	7 486	–	–	–
South Africa	–	–	–	11 784	–	–	11 784	11 784	–
Spain	–	–	–	103 063	–	103 063	–	–	–
Sweden	–	–	–	42 065	–	42 065	–	–	–
Switzerland	–	–	–	54 767	–	54 767	–	–	–
Thailand	–	–	–	17 773	–	17 773	–	–	–
Türkiye	–	–	–	40 810	–	40 810	–	–	–
United Arab Emirates	–	–	–	30 668	–	30 668	–	–	–
United Kingdom of Great Britain and Northern Ireland	–	–	–	211 292	–	211 292	–	–	–
United States of America	–	–	–	1 062 500	361 982	–	700 518	700 518	–
Venezuela (Bolivarian Republic of)	298 401	–	298 401	8 452	–	–	8 452	306 853	–
Total	865 834	112 112	753 722	4 837 756	378 616	3 527 495	931 645	1 685 367	142 974