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Montreal Protocol on Substances that Deplete the Ozone Layer

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Thirty-Eighth Meeting of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer
Kigali, 2–6 November 2026

Decisions adopted by the Thirty-Eighth Meeting of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer

Decision XXXVIII/1: Replenishment of the Multilateral Fund for the Implementation of the Montreal Protocol for the triennium 2027–2029

The Thirty-Eighth Meeting of the Parties decides:

1. To adopt a budget for the Multilateral Fund for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer for the triennium 2027–2029 of 695 million United States dollars, on the understanding that 335,000,000 dollars of that budget will be provided from anticipated contributions due to the Multilateral Fund and other sources for the triennium 2024–2026, and from interest accruing to the Fund during the triennium 2027–2029;

2. To adopt the scale of contributions for the Multilateral Fund based on a replenishment of 120 million dollars for 2027, 120 million dollars for 2028 and 120 million dollars for 2029, as set out in the annex to the present decision;

3. To note that remaining funds that were due to the Multilateral Fund and other sources during the triennium 2024–2026 will be used after 2029 to support the implementation of the Montreal Protocol.

Annex to decision XXXVIII/1

Contributions by parties to the eleventh replenishment of the Multilateral Fund (for 2027, 2028 and 2029)

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No	*Country*	*United Nations scale of assessment for 2025–2027**	*Adjusted United Nations scale of assessment using 2025–2026 scale with no party contributing more than 22 per cent*	*Annual contributions for 2027, 2028 and 2029 (in United States dollars)*	*Average inflation rate for 2024 – 2026 (per cent)***	*Qualifying for fixed exchange rate mechanism, (1=Yes, 0=No)*	*Fixed exchange rate mechanism users' currencies rate of exchange (1 Jan–30 June 2026)****	*Fixed exchange mechanism users' national currencies*	*Fixed exchange mechanism users' contribution amount in national currencies*
1	Andorra	0.004	0.0073	8,752	2.820	1	0.85725	Euro	7,502
2	Australia	2.040	3.7194	4,463,290	3.348	1	1.42242	Australian Dollar	6,348,673
3	Austria	0.626	1.1413	1,369,617	2.982	1	0.85725	Euro	1,174,104
4	Azerbaijan	0.034	0.0620	74,388	4.605	1	1.69850	Azerbaijan Manat	126,348
5	Belarus	0.043	0.0784	94,079	6.241	1	2.85667	Belarusian Ruble	268,753
6	Belgium	0.773	1.4094	1,691,237	3.395	1	0.85725	Euro	1,449,813
7	Bulgaria	0.071	0.1294	155,340	3.299	1	0.85725	Euro	133,165
8	Canada	2.543	4.6365	5,563,797	2.332	1	1.37867	Canadian Dollar	7,670,640
9	Croatia	0.088	0.1604	192,534	4.253	1	0.85725	Euro	165,050
10	Cyprus	0.035	0.0638	76,576	1.894	1	0.85725	Euro	65,645
11	Czechia	0.344	0.6272	752,633	2.440	1	20.85242	Czech Koruna	15,694,223
12	Denmark	0.531	0.9681	1,161,768	1.699	1	6.40650	Danish Krone	7,442,867
13	Estonia	0.045	0.0820	98,455	4.115	1	0.85725	Euro	84,400
14	Finland	0.386	0.7038	844,524	1.767	1	0.85725	Euro	723,969
15	France	3.858	7.0341	8,440,869	1.696	1	0.85725	Euro	7,235,935
16	Germany	5.692	10.3779	12,453,454	2.478	1	0.85725	Euro	10,675,723
17	Greece	0.280	0.5105	612,608	3.118	1	0.85725	Euro	525,159
18	Holy See	0.001	0.0018	2,188	N/A	N/A		N/A	N/A
19	Hungary	0.223	0.4066	487,899	3.965	1	318.13750	Hungary Forint	155,218,915
20	Iceland	0.035	0.0638	76,576	4.899	1	123.46667	Iceland Krona	9,454,590
21	Ireland	0.472	0.8606	1,032,683	2.179	1	0.85725	Euro	885,267
22	Israel	0.609	1.1104	1,332,423	2.798	1	3.03475	Israel Shekel	4,043,572

No	*Country*	*United Nations scale of assessment for 2025–2027**	*Adjusted United Nations scale of assessment using 2025–2026 scale with no party contributing more than 22 per cent*	*Annual contributions for 2027, 2028 and 2029 (in United States dollars)*	*Average inflation rate for 2024 – 2026 (per cent)***	*Qualifying for fixed exchange rate mechanism, (1=Yes, 0=No)*	*Fixed exchange rate mechanism users' currencies rate of exchange (1 Jan–30 June 2026)****	*Fixed exchange mechanism users' national currencies*	*Fixed exchange mechanism users' contribution amount in national currencies*
23	Italy	2.813	5.1288	6,154,527	1.784	1	0.85725	Euro	5,275,968
24	Japan	6.930	12.6350	15,162,058	2.719	1	158.24417	Japanese Yen	2,399,307,272
25	Kazakhstan	0.131	0.2388	286,613	10.248	0		N/A	N/A
26	Latvia	0.050	0.0912	109,394	2.717	1	0.85725	Euro	93,778
27	Liechtenstein	0.009	0.0164	19,691	0.557	1	0.78717	Swiss Franc	15,500
28	Lithuania	0.081	0.1477	177,219	2.753	1	0.85725	Euro	151,921
29	Luxembourg	0.073	0.1331	159,716	2.284	1	0.85725	Euro	136,916
30	Malta	0.020	0.0365	43,758	2.448	1	0.85725	Euro	37,511
31	Monaco	0.011	0.0201	24,067	N/A	N/A		N/A	20,631
32	Netherlands	1.298	2.3666	2,839,878	2.973	1	0.85725	Euro	2,434,485
33	New Zealand	0.302	0.5506	660,742	2.962	1	1.70542	New Zealand Dollar	1,126,842
34	Norway	0.653	1.1906	1,428,690	3.174	1	9.55983	Norwegian Krone	13,658,036
35	Poland	0.831	1.5151	1,818,134	3.515	1	3.63950	Poland Zloty	6,617,099
36	Portugal	0.328	0.5980	717,627	2.659	1	0.85725	Euro	615,186
37	Romania	0.358	0.6527	783,264	6.888	1	4.40683	Romanian Leu	3,451,710
38	Russian Federation	2.094	3.8179	4,581,436	7.581	1	75.87200	Russian Rouble	347,602,688
39	San Marino	0.002	0.0036	4,376	2.111	1	0.85725	Euro	3,751
40	Slovakia	0.149	0.2717	325,995	3.849	1	0.85725	Euro	279,459
41	Slovenia	0.077	0.1404	168,467	2.471	1	0.85725	Euro	144,419
42	Spain	1.895	3.4550	4,146,046	2.867	1	0.85725	Euro	3,554,198
43	Sweden	0.822	1.4987	1,798,443	2.025	1	9.26733	Swedish Krona	16,666,767
44	Switzerland	1.029	1.8761	2,251,336	0.563	1	0.78717	Swiss Franc	1,772,184
45	Tajikistan	0.003	0.0055	6,564	3.622	1	9.32983	Tajikistan Somoni	61,238
46	Ukraine	0.074	0.1349	161,904	8.432	1	43.78200	Ukraine Hyrvnia	7,088,466

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No	*Country*	*United Nations scale of assessment for 2025–2027**	*Adjusted United Nations scale of assessment using 2025–2026 scale with no party contributing more than 22 per cent*	*Annual contributions for 2027, 2028 and 2029 (in United States dollars)*	*Average inflation rate for 2024 – 2026 (per cent)***	*Qualifying for fixed exchange rate mechanism, (1=Yes, 0=No)*	*Fixed exchange rate mechanism users' currencies rate of exchange (1 Jan–30 June 2026)****	*Fixed exchange mechanism users' national currencies*	*Fixed exchange mechanism users' contribution amount in national currencies*
47	United Kingdom of Great Britain and Northern Ireland	3.991	7.2765	8,731,858	3.035	1	0.74342	U.K. Pound	6,491,438
48	United States of America	22.000	22.0000	26,400,000	N/A	N/A	N/A	US Dollar	N/A
49	Uzbekistan	0.024	0.0438	52,509	8.481	1	12.08774	Uzbekistan Sum	634,719
	Total		**100**	**120,000,000**					

* See General Assembly Resolution 79/249 (https://undocs.org/en/A/RES/79/249). The General Assembly of the United Nations adopted resolution 79/249 on 24 December 2024 for the years 2025, 2026 and 2027.

** Average inflation obtained from the International Monetary Fund World Economic Outlook Database IMF website, as at 2 October 2026. See https://data.imf.org/en/datasets/IMF.RES:WEO.

*** Data extracted as of 2 October 2026 from the United Nations Treasury operational rates of exchange website (https://treasury.un.org/operationalrates/OperationalRates.php).

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Decision XXXVIII/2: Extension of the fixed-exchange-rate mechanism to the replenishment of the Multilateral Fund for the triennium 2027–2029

The Thirty-Eighth Meeting of the Parties decides:

1. To direct the Treasurer to extend the fixed-exchange-rate mechanism to the triennium 2027–2029;

2. That parties choosing to pay their contributions to the Multilateral Fund for the Implementation of the Montreal Protocol in national currencies will calculate their contributions on the basis of the average United Nations exchange rate for the six-month period beginning on 1 January 2026;

3. That, subject to paragraph 4 below, parties not choosing to pay in national currencies pursuant to the fixed-exchange-rate mechanism will continue to pay in United States dollars;

4. That no party should change the currency selected for its contribution in the course of the triennium 2027–2029;

5. That only parties with inflation rate fluctuations of less than 10 per cent for the preceding triennium, according to published figures of the International Monetary Fund, will be eligible to use the fixed-exchange-rate mechanism;

6. To agree that if the fixed-exchange-rate mechanism is to be used for the replenishment period 2030–2032, parties choosing to pay their contributions in national currencies will calculate their contributions on the basis of the average United Nations exchange rate for the six-month period beginning on 1 January or 1 July and ending at least three months prior to the replenishment that is to be decided.

Decision XXXVIII/3: Emissions of HFC-23

The Thirty-Eighth Meeting of the Parties,

Noting with appreciation the information on HFC-23 provided by the Technology and Economic Assessment Panel and the Scientific Assessment Panel,

Noting with concern the substantial discrepancies between atmospheric observations and estimates based on reported emissions from production and other known sources,

Decides:

1. To encourage parties with any observationally derived emissions data and any related analysis concerning HFC-23 generation and emissions, to voluntarily share those nationally acknowledged data and such analysis, no later than 1 March 2027, with the scientific community, the Ozone Secretariat and the Scientific Assessment Panel;

2. To request the Scientific Assessment Panel to provide an update of measurement-derived HFC-23 emissions taking into account meteorological and modelling uncertainties at the forty-ninth meeting of the Open-ended Working Group of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer.

Decision XXXVIII/4: Advancing resource-efficient operations of the Montreal Protocol on Substances that Deplete the Ozone Layer

The Thirty-Eighth Meeting of the Parties,

Noting decision XXXVII/7,

Decides:

1. To request the Ozone Secretariat to make the following changes to the operations of the Montreal Protocol on Substances that Deplete the Ozone Layer to be implemented on a one-year pilot basis for the year 2027:

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(a) To convene a four-day meeting of the forty-ninth meeting of the Open-ended Working Group;

(b) To hold the presentation of the progress report of the Technology and Economic Assessment Panel virtually, ahead of the forty-ninth meeting of the Open-ended Working Group providing parties with an opportunity to submit questions in advance of the meeting, while retaining sufficient time during the meeting for clarification and substantive consideration of the Panel's findings;

(c) To start progressively utilizing software-based tools for the translation of pre-sessional working documents, including appropriate human review and quality assurance;

2. That meetings of the Bureau of the Meeting of the Parties will be conducted in English only on a one-year pilot basis for 2027;

3. To request the Secretariat to make the information on the savings as compared to the business-as-usual scenario available to the Thirty-Ninth Meeting of the Parties;

4. To review the effectiveness, cost savings and limitations of the changes to operations, including the implementation of paragraphs 1 and 2 above, and continue discussions on resource efficient operations at the Thirty-Ninth Meeting of the Parties.

Decision XXXVIII/5: Organization of the Technology and Economic Assessment Panel and its technical options committees

The Thirty-Eighth Meeting of the Parties,

Taking note of section 8.3 of the 2026 progress report of the Technology and Economic Assessment Panel,[1] on the options for the organization of the Panel and its technical options committees, prepared in response to decision XXXV/20,

Decides:

1. To request the Technology and Economic Assessment Panel:

(a) To structure the Medical and Chemicals Technical Options Committee into two subcommittees, one on aerosols and medical and the other on chemicals, to be revisited in 2030;

(b) To limit the reporting requirements of the Methyl Bromide Technical Options Committee and the Rigid and Flexible Foams Technical Options Committee to the progress report of the Technology and Economic Assessment Panel every second year, with the first report due in 2028, and to the quadrennial assessment reports, unless a report is required in response to a specific decision of a Meeting of the Parties or where interim technical updates are requested by parties to address emerging safety, availability or technical barriers;

2. To recognize the continuation of the two-subcommittee structure of the Refrigeration, Air-Conditioning and Heat Pumps Technical Options Committee, to be revisited in 2030;

3. To remind the Technology and Economic Assessment Panel that senior experts should not be currently serving on a technical options committee;

4. To limit in-person meetings of the subsidiary bodies of the Technology and Economic Assessment Panel to the technical options committees and temporary subsidiary bodies that have a substantial report due to the parties in that year, such as a response to a specific decision, or where in-person meetings are necessary to maintain the quality and effectiveness of their work, and otherwise to provide support only for biennial in-person meetings, to be revisited in 2030.

[1] United Nations Environment Programme, *Report of the Technology and Economic Assessment Panel: Volume 1 – Progress Report*, May 2026 (Nairobi, 2026).

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Decision XXXVIII/6: Destruction technologies for controlled substances

The Thirty-Eighth Meeting of the Parties,

Recalling that in decision IV/11 the Technology and Economic Assessment Panel is requested to evaluate emerging technology submissions and prepare recommendations for consideration by the parties to the Montreal Protocol on Substances that Deplete the Ozone Layer at their annual meeting,

Taking note with appreciation of the 2026 progress report of the Technology and Economic Assessment Panel's Medical and Chemicals Technical Options Committee, which contains an evaluation of a destruction technology submitted by Canada,

Taking note with appreciation also of the Technology and Economic Assessment Panel's evaluation of the destruction technology with regard to destruction and removal efficiency and of its recommendation that the technology be added to the list of destruction technologies approved by the parties,

Decides:

1. To approve the following destruction technology, as reflected in the annex to the present decision, for the purposes of paragraph 5 of Article 1 of the Montreal Protocol, as an addition to the technologies listed in annex VI to the report[2] of the Fourth Meeting of the Parties and modified by decisions V/26, VII/35, XIV/6, XXIX/4, XXX/6, and XXXV/5, for concentrated sources of Annex A, group 1, Annex C, group 1 and Annex F, group 1 controlled substances: steam plasma arc;

2. To invite parties to continue to submit to the Ozone Secretariat information relevant to a review of destruction technologies.

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[2] UNEP/OzL.Pro.4/15.

Annex to decision XXXVIII/6

Destruction technologies and their status of approval

	Applicability										
	Concentrated sources									*Dilute sources*	
	Annex A		*Annex B*			*Annex C*	*Annex E*	*Annex F*		*Annex F*	
	Group 1	*Group 2*	*Group 1*	*Group 2*	*Group 3*	*Group 1*	*Group 1*	*Group 1*	*Group 2*	*Group 1*	
Technology	*Primary CFCs*	*Halons*	*Other CFCs*	*Carbon tetrachloride*	*Methyl chloroform*	*HCFCs*	*Methyl bromide*	*HFCs*	*HFC-23*	*ODS*	*HFCs*
DRE	99.99%	99.99%	99.99%	99.99%	99.99%	99.99%	99.99%	99.99%	99.99%	95%	95%
Cement kilns	Approved	Not Approved	Approved	Approved	Approved	Approved	Not Determined	Approved	Not Determined		
Gaseous/Fume oxidation	Approved	Not Determined	Approved	Approved	Approved	Approved	Not Determined	Approved	Approved		
Liquid injection incineration	Approved	Approved	Approved	Approved	Approved	Approved	Not Determined	Approved	Approved		
Municipal solid waste incineration										Approved	Approved
Porous thermal reactor	Approved	Not Determined	Approved	Approved	Approved	Approved	Not Determined	Approved	Not Determined		
Reactor cracking	Approved	Not Approved	Approved	Approved	Approved	Approved	Not Determined	Approved	Approved		
Rotary kiln incineration	Approved	Approved	Approved	Approved	Approved	Approved	Not Determined	Approved	Approved	Approved	Approved
Thermal decay of methyl bromide	Not Determined	Not Determined	Not Determined	Not Determined	Not Determined	Not Determined	Approved	Not Determined	Not Determined		
Argon plasma arc	Approved	Approved	Approved	Approved	Approved	Approved	Not Determined	Approved	Approved		
Steam plasma arc	Approved	Not Determined	Not Determined	Not Determined	Not Determined	Approved	Not Determined	Approved	Not Determined		
Inductively coupled radio frequency plasma	Approved	Approved	Approved	Approved	Approved	Approved	Not Determined	Not Determined	Not Determined		
Microwave plasma	Approved	Not Determined	Approved	Approved	Approved	Approved	Not Determined	Not Determined	Not Determined		

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	Applicability										
	Concentrated sources									*Dilute sources*	
	Annex A			*Annex B*			*Annex C*	*Annex E*	*Annex F*		*Annex F*
	Group 1	*Group 2*	*Group 1*	*Group 2*	*Group 3*	*Group 1*	*Group 1*	*Group 1*	*Group 2*		*Group 1*
Technology	*Primary CFCs*	*Halons*	*Other CFCs*	*Carbon tetrachloride*	*Methyl chloroform*	*HCFCs*	*Methyl bromide*	*HFCs*	*HFC-23*	*ODS*	*HFCs*
Nitrogen plasma arc	Approved	Not Determined	Approved	Approved	Approved	Approved	Not Determined	Approved	Approved		
Chemical reaction with H_2 and CO_2	Approved	Approved	Approved	Approved	Approved	Approved	Not Determined	Approved	Approved		
Gas phase catalytic de-halogenation	Approved	Not Determined	Approved	Approved	Approved	Approved	Not Determined	Approved	Not Determined		
Superheated steam reactor	Approved	Not Determined	Approved	Approved	Approved	Approved	Not Determined	Approved	Approved		
Thermal reaction with methane	Approved	Approved	Approved	Approved	Approved	Approved	Not Determined	Not Determined	Not Determined		
Thermal decay of methyl bromide	Not Determined	Not Determined	Not Determined	Not Determined	Not Determined	Not Determined	Approved	Not Determined	Not Determined		

Abbreviations: CFCs – chlorofluorocarbons; HCFCs – hydrochlorofluorocarbons; HFCs – hydrofluorocarbons; HFC-23 – hydrofluorocarbon-23; ODS – ozone-depleting substances.

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Decision XXXVIII/7: Consideration of the implementation of paragraphs 2 and 4 of Article 2J of the Montreal Protocol in respect of Azerbaijan

The Thirty-Eighth Meeting of the Parties,

Noting the ratification by Azerbaijan of the Kigali Amendment to the Montreal Protocol on Substances that Deplete the Ozone Layer, which entered into force for Azerbaijan on 22 February 2026,

Noting that, in paragraph 1 of decision XXVIII/2, the Twenty-Eighth Meeting of the Parties decided on the applicability of paragraphs 2 and 4 of Article 2J to certain parties,

Acknowledging that the present decision is exceptional and reflects the unique circumstances of the party concerned,

Decides:

That paragraphs 2 and 4 of Article 2J of the Montreal Protocol on Substances that Deplete the Ozone Layer are applicable in respect of Azerbaijan.

Decision XXXVIII/8: Data and information provided by the parties in accordance with Article 7 of the Montreal Protocol

The Thirty-Eighth Meeting of the Parties decides:

1. To note that 188 parties of the 198 parties that should have reported data for 2025 had done so by 30 October 2026, that 136 parties had done so through the online reporting system, and that 171 parties had reported their data by 30 September 2026 as required under paragraph 3 of Article 7 of the Montreal Protocol on Substances that Deplete the Ozone Layer;

2. To note with appreciation that 96 of the reporting parties had submitted their data for 2025 by 30 June 2026, in accordance with the encouragement in decision XV/15, and that reporting by 30 June each year greatly facilitates the work of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol in assisting parties operating under paragraph 1 of Article 5 of the Protocol to comply with the control measures under the Protocol;

3. To note with concern that 10 parties, namely Algeria, Côte d'Ivoire, Croatia, the Democratic People's Republic of Korea, Nepal, Nicaragua, the Republic of Moldova, Romania, San Marino and the State of Palestine, had not reported their data for 2025 by 30 October 2026, and that this places them in non-compliance with their data reporting obligations under paragraph 3 of Article 7 of the Montreal Protocol until such time as the Ozone Secretariat receives their outstanding data;

4. To also note with concern that three parties operating under paragraph 1 of Article 5, namely the Central African Republic, Mauritania and Nepal, that have ratified the Kigali Amendment to the Montreal Protocol and should have submitted baseline data for Annex F substances (hydrofluorocarbons) as required under paragraph 2 of Article 7 of the Montreal Protocol, had not done so by 30 October 2026, and that this places those parties in non-compliance with their data reporting obligations under the Montreal Protocol until such time as the Ozone Secretariat receives their outstanding baseline data for hydrofluorocarbons;

5. To note that a lack of timely data reporting by parties impedes the effective monitoring and assessment of parties' compliance with their obligations under the Montreal Protocol;

6. To urge the parties listed in paragraphs 3 and 4 above that have not yet done so to report the required data to the Secretariat as soon as possible;

7. To request the Implementation Committee under the Non-Compliance Procedure for the Montreal Protocol to review the situation of those parties at its seventy-eighth meeting;

8. To encourage parties to continue to report consumption and production data as soon as the figures are available, and preferably by 30 June each year, as encouraged in decision XV/15 and subsequent decisions on the matter.

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Decision XXXVIII/9: Requests for the revision of baseline data by Belize and South Africa

The Thirty-Eighth Meeting of the Parties,

Noting that, in decision XIII/15, the Thirteenth Meeting of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer decided to advise parties that request changes in reported baseline data for base years to present their requests before the Implementation Committee under the Non-Compliance Procedure for the Montreal Protocol, which in turn would work with the Secretariat of the Montreal Protocol and the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol to confirm the justification for the changes and present them to the Meeting of the Parties for approval,

Noting also that decision XV/19 sets out the methodology for the submission of such requests,

Decides:

1. That Belize has presented sufficient information, in accordance with decision XV/19, to justify its request for the revision of its consumption data for hydrofluorocarbons for 2020, 2021 and 2022, which are part of the baseline for Article 5, group 1, parties under the Kigali Amendment to the Montreal Protocol;

2. To approve the request by Belize and to revise its consumption data for hydrofluorocarbons for the baseline years 2020, 2021 and 2022 as indicated in the following table:

	Previous HFC data (CO_2-eq tonnes)			*New HFC data (CO_2-eq tonnes)*		
Party/year	*2020*	*2021*	*2022*	*2020*	*2021*	*2022*
Belize	73 601	1 137 903	121 648	74 940	112 035	128 839

Abbreviations: CO_2-eq – CO_2-equivalent; HFC – hydrofluorocarbon.

3. That South Africa has presented sufficient information, in accordance with decision XV/19, to justify its request for the revision of its consumption data for hydrofluorocarbons for 2020, 2021 and 2022, which are part of the baseline for Article 5, group 1, parties under the Kigali Amendment to the Montreal Protocol;

4. To approve the request by South Africa and to revise its consumption data for hydrofluorocarbons for the baseline years 2020, 2021 and 2022 as indicated in the following table:

	Previous HFC data (CO_2-eq tonnes)			*New HFC data (CO_2-eq tonnes)*		
Party/year	*2020*	*2021*	*2022*	*2020*	*2021*	*2022*
South Africa	8 221 905	9 164 240	8 647 454	7 580 345	8 623 823	8 228 837

Abbreviations: CO_2-eq – CO_2-equivalent; HFC – hydrofluorocarbon.

Decision XXXVIII/10: Status of the establishment of licensing systems under Article 4B, paragraph 2 *bis*, of the Montreal Protocol on Substances that Deplete the Ozone Layer

The Thirty-Eighth Meeting of the Parties,

Noting that Article 4B, paragraph 2 *bis*, of the Montreal Protocol on Substances that Deplete the Ozone Layer requires each party to establish and implement a system for licensing the import and export of new, used, recycled and reclaimed controlled substances listed in Annex F to the Protocol,

Noting with appreciation that 168 of the 176 parties to the Montreal Protocol that have ratified, accepted or approved the Kigali Amendment to the Protocol have reported the establishment and operation of import and export licensing systems for Annex F controlled substances as required, and that two parties that have not yet ratified, accepted or approved the Kigali Amendment have also reported the establishment of such licensing systems,

Noting, however, that Azerbaijan, the Central African Republic, Djibouti and San Marino did not report to the Ozone Secretariat by 30 October 2026 on the establishment and operation of their licensing systems pursuant to Article 4B, paragraph 3,

Noting with concern that in the case of San Marino, information on the establishment and operation of its licensing system was due on 18 July 2021,

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Recognizing that licensing systems provide for data collection and verification, the monitoring of imports and exports of controlled substances, and the prevention of illegal trade,

Recognizing also that the successful phase-out of most controlled substances by parties is largely attributable to the establishment and implementation of licensing systems to control the import and export of ozone-depleting substances,

Decides:

1. To note with appreciation the efforts made by the parties in the establishment and operation of licensing systems for Annex F controlled substances under Article 4B, paragraph 2 *bis*, of the Montreal Protocol on Substances that Deplete the Ozone Layer;

2. To urge the parties to the Kigali Amendment to the Montreal Protocol that did not report on the establishment and operation of licensing systems pursuant to Article 4B, paragraph 2 *bis*, by 30 October 2026, namely Azerbaijan, the Central African Republic, Djibouti and San Marino, to provide information to the Ozone Secretariat on the establishment and operation of their licensing systems as a matter of urgency, and no later than 31 March 2027, for consideration by the Implementation Committee under the Non-Compliance Procedure for the Montreal Protocol at its seventy-eighth meeting;

3. To caution San Marino, in accordance with item B of the indicative list of measures that may be taken by the Meeting of the Parties in respect of non-compliance, that, in the event that it fails to report on the establishment and operation of its licensing system, the parties will consider measures consistent with item C of the indicative list of measures, namely suspension, in accordance with the applicable rules of international law concerning the suspension of the operation of a treaty, of specific rights and privileges under the Montreal Protocol, whether or not subject to time limits, including those concerned with industrial rationalization, production, consumption, trade, transfer of technology, the financial mechanism and institutional arrangements;

4. To urge all parties to the Montreal Protocol that ratify, accept or approve the Kigali Amendment to establish and implement their import and export licensing systems for controlled substances under Annex F to the Protocol within three months of the date of entry into force of the Kigali Amendment for each party and to report on the establishment and operation of such licensing systems to the Secretariat within three months of doing so;

5. To request the Secretariat to periodically prepare and circulate to all parties a list of the parties that have reported to it on their licensing systems and to forward that information to the Implementation Committee for its consideration and with a view to enabling it to make appropriate recommendations to the parties, as called for in Article 4B, paragraph 4, of the Montreal Protocol.

Decision XXXVIII/11: Non-compliance with the Montreal Protocol by Cabo Verde

The Thirty-Eighth Meeting of the Parties decides:

1. To note with concern that the annual consumption of 108,546 CO_2-equivalent tonnes of the controlled substances in Annex F to the Montreal Protocol on Substances that Deplete the Ozone Layer (hydrofluorocarbons) in 2024 by Cabo Verde exceeded the party's maximum allowable consumption of 38,791 CO_2-equivalent tonnes for those controlled substances for 2024 and that the party was therefore in non-compliance with the hydrofluorocarbon consumption control measures under the Protocol for that year;

2. To note with appreciation that Cabo Verde has reported annual consumption of 32,031 CO_2-equivalent tonnes of hydrofluorocarbons for 2025, which is below the party's maximum allowable consumption of 38,791 CO_2-equivalent tonnes for those controlled substances for that year, and that the party has therefore returned to compliance with its hydrofluorocarbon consumption obligations under the Montreal Protocol;

3. To also note with appreciation the submission by Cabo Verde of a plan of action that refers to the corrective measures that the party has implemented to sustain its implementation efforts;

4. That no further action is necessary in view of the party's return to compliance with the hydrofluorocarbon control measures under the Montreal Protocol;

5. To urge the party to continue implementing its obligations under the Montreal Protocol.

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Decision XXXVIII/12: Non-compliance with the Montreal Protocol by Guinea

The Thirty-Eighth Meeting of the Parties decides:

1. To note with concern that the annual consumption of 1,836,016 CO_2-equivalent tonnes of the controlled substances in Annex F to the Montreal Protocol on Substances that Deplete the Ozone Layer (hydrofluorocarbons) in 2024 by Guinea exceeded the party's maximum allowable consumption of 1,798,954 CO_2-equivalent tonnes for those controlled substances for that year and that the party was therefore in non-compliance with the hydrofluorocarbon consumption control measures under the Protocol;

2. To note with appreciation that Guinea has reported annual consumption of 1,762,443 CO_2-equivalent tonnes of hydrofluorocarbons for 2025, which is below the party's maximum allowable consumption of 1,798,954 CO_2-equivalent tonnes for those controlled substances for that year, and that the party has therefore returned to compliance with its hydrofluorocarbon consumption obligations under the Montreal Protocol;

3. That no further action is necessary in view of the party's return to compliance with the hydrofluorocarbon control measures under the Montreal Protocol;

4. To urge the party to continue implementing its obligations under the Montreal Protocol.

Decision XXXVIII/13: Non-compliance with the Montreal Protocol by Israel

The Thirty-Eighth Meeting of the Parties decides:

1. To note with concern that the annual consumption of 4.33 ozone-depleting potential tonnes (ODP-tonnes) of the controlled substances in Annex C, group I (hydrochlorofluorocarbons), in 2024 by Israel exceeded the party's maximum allowable consumption of 1.6 ODP-tonnes for those controlled substances for that year and that the party was therefore in non-compliance with the hydrochlorofluorocarbon consumption control measures under the Montreal Protocol on Substances that Deplete the Ozone Layer;

2. To note with appreciation that Israel has reported annual consumption of 0.47 ODP-tonnes of hydrochlorofluorocarbons for 2025, which is below the party's maximum allowable consumption of 1.6 ODP-tonnes for those controlled substances for that year, and that the party has therefore returned to compliance with its hydrochlorofluorocarbon consumption obligations under the Montreal Protocol;

3. To note also with appreciation the submission by Israel of a plan of action that refers to the specific policies that the party would adopt in support of its implementation efforts;

4. That no further action is necessary in view of the party's return to compliance with the hydrochlorofluorocarbon control measures under the Montreal Protocol;

5. To urge the party to continue implementing its obligations under the Montreal Protocol.

Decision XXXVIII/14: Non-compliance with the Montreal Protocol by Saint Vincent and the Grenadines

The Thirty-Eighth Meeting of the Parties,

Noting that Saint Vincent and the Grenadines acceded to the Montreal Protocol on Substances that Deplete the Ozone Layer, to the London Amendment and the Copenhagen Amendment on 2 December 1996 and to the Montreal Amendment and the Beijing Amendment on 11 May 2009, that it ratified the Kigali Amendment on 7 November 2022, and that it is classified as a party operating under paragraph 1 of Article 5 of the Protocol,

Noting also that the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol has approved 2,124,493 United States dollars from the Multilateral Fund in accordance with Article 10 of the Protocol in order to enable Saint Vincent and the Grenadines to achieve compliance with the Protocol,

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Noting further that the annual consumption of 45,975 CO_2-equivalent tonnes of the controlled substances in Annex F (hydrofluorocarbons) in 2024 by Saint Vincent and the Grenadines exceeds the party's maximum allowable consumption of 25,280 CO_2-equivalent tonnes for controlled substances for that year and that the party was therefore in non-compliance with the hydrofluorocarbon consumption control measures under the Montreal Protocol,

Noting with appreciation that the annual consumption of 17,599 CO_2-equivalent tonnes of the controlled substances in Annex F (hydrofluorocarbons) in 2025 by Saint Vincent and the Grenadines is below the party's maximum allowable consumption of 25,280 CO_2-equivalent tonnes for controlled substances for that year,

Decides:

1. To note with appreciation the submission by Saint Vincent and the Grenadines of an explanation for its non-compliance and a plan of action to ensure its return to compliance with the hydrofluorocarbon consumption control measures under the Montreal Protocol on Substances that Deplete the Ozone Layer in 2027;

2. To note that under that plan of action, without prejudice to the operation of the financial mechanism of the Montreal Protocol, Saint Vincent and the Grenadines specifically commits to the following:

(a) Reducing its consumption of hydrofluorocarbons from 45,975 CO_2-equivalent tonnes in 2024 to no greater than the following levels:

(i) 36,002 CO_2-equivalent tonnes in 2026;

(ii) Levels allowed under the Montreal Protocol in 2027 and subsequent years;

(b) Adopting the following policies in support of its implementation efforts:

(i) Enact revised regulations to strengthen and sustain the monitoring and enforcement of the licensing and quota systems by 2027;

(ii) Introduce mandatory training and certification programmes on the safe use and handling of alternative technologies through the implementation of stage I of its Kigali implementation plan for new technicians and existing technicians who wish to advance to tier II and tier III under the certification structure established under the revised regulations;

(iii) Implement a ban on high-global-warming-potential hydrofluorocarbon-based equipment or establish a policy for the gradual reduction of imports of such equipment during the implementation of stage I of its Kigali implementation plan;

(iv) Conduct a comprehensive market needs assessment to inform the national strategy for transitioning to sustainable alternatives within stage I of its Kigali implementation plan;

(v) Carry out stakeholder awareness campaigns to promote demand-side pressure on importers and retailers to offer low-global-warming-potential, energy-efficient options by supporting stage I of its Kigali implementation plan;

3. To urge Saint Vincent and the Grenadines to work with relevant implementing agencies to implement its plan of action to return to compliance;

4. To closely monitor the progress of Saint Vincent and the Grenadines with regard to the implementation of its plan of action and the phase-down of hydrofluorocarbons. To the extent that the party is working towards and meeting specific control measures under the Montreal Protocol, it should continue to be treated in the same manner as a party in good standing. In that regard, Saint Vincent and the Grenadines should continue to receive international assistance to enable it to meet those commitments in accordance with item A of the indicative list of measures that may be taken by the Meeting of the Parties in respect of non-compliance;

5. To caution Saint Vincent and the Grenadines, in accordance with item B of the indicative list of measures that may be taken by the Meeting of the Parties in respect of non-compliance, that, in the event that Saint Vincent and the Grenadines fails to return to compliance, the parties will consider measures consistent with item C of the indicative list of measures. Those measures may include the possibility of actions available under Article 4, such as ensuring that the

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supply of hydrofluorocarbons that are the subject of non-compliance is ceased so that exporting parties do not contribute to a continuing situation of non-compliance.

Decision XXXVIII/15: Non-compliance with the Montreal Protocol by Tajikistan

The Thirty-Eighth Meeting of the Parties,

Recalling that in decision XXXVII/15 the Thirty-Seventh Meeting of the Parties noted that Tajikistan had reported, for 2023, annual consumption of 457,613 CO_2-equivalent tonnes of the controlled substances in Annex F to the Montreal Protocol on Substances that Deplete the Ozone Layer (hydrofluorocarbons), which exceeded the party's maximum allowable consumption of 424,270 CO_2-equivalent tonnes of hydrofluorocarbons for 2023, and that Tajikistan was therefore in non-compliance with the hydrofluorocarbon consumption control measures under the Protocol for that year,

Decides:

1. To note with concern that the annual consumption of 456,901 CO_2-equivalent tonnes of hydrofluorocarbons in 2024 by Tajikistan exceeded the party's maximum allowable consumption of 424,270 CO_2-equivalent tonnes for those controlled substances for 2024 and that the party was therefore in non-compliance with the hydrofluorocarbon consumption control measures under the Montreal Protocol on Substances that Deplete the Ozone Layer for that year;

2. To note with appreciation that Tajikistan has reported annual consumption of 288,235 CO_2-equivalent tonnes of hydrofluorocarbons in 2025, which is below the party's maximum allowable consumption of 290,290 CO_2-equivalent tonnes for those controlled substances for that year, and that the party has therefore returned to compliance with its hydrofluorocarbon consumption obligations under the Montreal Protocol;

3. To also note with appreciation the submission by Tajikistan of a plan of action that includes measures to ensure compliance with the hydrofluorocarbon consumption control measures under the Montreal Protocol;

4. That no further action is necessary in view of the party's return to compliance with the hydrofluorocarbon control measures under the Montreal Protocol;

5. To urge the party to continue implementing its obligations under the Montreal Protocol.

Decision XXXVIII/16: Changes in the membership of the Technology and Economic Assessment Panel

The Thirty-Eighth Meeting of the Parties,

Emphasizing the importance of ensuring that the Technology and Economic Assessment Panel maintains highly qualified and experienced experts with comprehensive technical expertise on alternatives to hydrofluorocarbons, including their availability, safety, energy efficiency, cost-effectiveness and performance under different climatic conditions,

Decides:

1. To thank the Technology and Economic Assessment Panel for its outstanding reports, and to also thank the co-chairs and members of the Panel for their outstanding service and dedication;

2. To thank Fabio Polonara (Italy), who served as co-chair of the Refrigeration, Air-Conditioning and Heat Pumps Technical Options Committee of the Technology and Economic Assessment Panel, for his long and outstanding service to the Montreal Protocol on Substances that Deplete the Ozone Layer;

3. To endorse the appointment of Marta Pizano (Colombia) as co-chair of the Technology and Economic Assessment Panel for an additional term of four years;

4. To endorse the appointment of Ashley Woodcock (United Kingdom of Great Britain and Northern Ireland) as co-chair of the Technology and Economic Assessment Panel for an additional term of four years;

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5. To endorse the appointment of Asbjørn Leth Vonsild (Denmark) as co-chair of the Refrigeration, Air-Conditioning and Heat Pumps Technical Options Committee for a term of four years;

6. To endorse the appointment of Alexander Wilkinson (United Kingdom of Great Britain and Northern Ireland) as co-chair of the Medical and Chemicals Technical Options Committee for a term of four years;

7. To endorse the appointment of Atul Bagai (India) as a senior expert of the Technology and Economic Assessment Panel for a term of one year;

8. To endorse the appointment of Suely Machado Carvalho (Brazil) as a senior expert of the Technology and Economic Assessment Panel for an additional term of two years;

9. To endorse the appointment of Bassam Elassaad (Lebanon) as a senior expert for an additional term of two years;

10. To endorse the appointment of Marco González (Costa Rica) as a senior expert for an additional term of two years;

11. To endorse the appointment of Shiqiu Zhang (China) as a senior expert for an additional term of two years.

Decision XXXVIII/17: Membership of the Implementation Committee

The Thirty-Eighth Meeting of the Parties decides:

1. To note with appreciation the work carried out by the Implementation Committee under the Non-Compliance Procedure for the Montreal Protocol on Substances that Deplete the Ozone Layer in 2026;

2. To confirm the positions of Azerbaijan, Ecuador, Kenya, Lebanon and Norway as members of the Committee to serve until 31 December 2027 and to select Costa Rica, Gabon, Germany and Saudi Arabia as members of the Committee for a two-year period beginning on 1 January 2027.

Decision XXXVIII/18: Membership of the Executive Committee of the Multilateral Fund

The Thirty-Eighth Meeting of the Parties decides:

1. To note with appreciation the work carried out by the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer, with the assistance of the Fund secretariat, in 2026;

2. To endorse the selection of Bahrain, Brazil, China, Grenada, Senegal, Tanzania and Tunisia as members of the Executive Committee representing parties operating under paragraph 1 of Article 5 of the Protocol and the selection of Australia, Austria, Belgium, France, Japan, Slovakia and the United States of America as members representing parties not so operating, for one year beginning on 1 January 2027;

3. To note the selection of Andrew Clark (United States of America) to serve as Chair and Shuwen Shang (China) to serve as Vice-Chair of the Executive Committee for one year beginning on 1 January 2027.

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Decision XXXVIII/19: Co-Chairs of the Open-ended Working Group of the Parties to the Montreal Protocol

The Thirty-Eighth Meeting of the Parties decides:

To endorse the selection of Sebastian Schnatz (Germany) and Aditya Narayan Singh (India) as Co-Chairs of the Open-ended Working Group of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer in 2027.

Decision XXXVIII/20: Status of ratification of the Kigali Amendment to the Montreal Protocol

The Thirty-Eighth Meeting of the Parties decides:

1. To note with satisfaction that, as at 6 November 2026, 176 parties had ratified, approved or accepted the Kigali Amendment to the Montreal Protocol on Substances that Deplete the Ozone Layer;

2. To urge all parties that have not yet done so to ratify, approve or accept the Kigali Amendment in order to ensure broad participation and achieve the goals of the Amendment.

Decision XXXVIII/21: Thirty-Ninth Meeting of the Parties to the Montreal Protocol

Decides:

To convene the Thirty-Ninth Meeting of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer at the seat of the Ozone Secretariat in Nairobi from 25 to 29 October 2027 unless other appropriate arrangements are made by the Ozone Secretariat in consultation with the Bureau.

Decision XXXVIII/22: Financial reports and budgets for the Montreal Protocol

The Thirty-Eighth Meeting of the Parties,

Recalling decision XXXVII/23 on financial reports and budgets for the Montreal Protocol on Substances that Deplete the Ozone Layer,

Taking note of the financial report for the Trust Fund for the Montreal Protocol for the fiscal year 2025,[3]

Recognizing the voluntary contributions of parties as an essential complement for the effective implementation of the Montreal Protocol,

Welcoming the continued efficient management by the Ozone Secretariat of the finances of the Trust Fund,

Decides:

1. To approve the budget of the Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer in the amount of 5,767,520 United States dollars for 2027 and to take note of the indicative budget for 2028, as set out in table 1 of the annex to the present decision, to be considered further by the Thirty-Ninth Meeting of the Parties to the Montreal Protocol;

2. To approve the contributions to be paid by the parties in the amount of 5,292,520 United States dollars for 2027 and to take note of the contributions for 2028 as set out in table 2 of the annex to the present decision;

3. To authorize the Executive Secretary to draw down from the cash balance the funds required to cover the shortfall between the level of contributions agreed on in paragraph 2 above and the approved budget for 2027 as set out in paragraph 1 above;

4. To reaffirm that a working capital reserve shall be maintained at a level of 15 per cent of the annual budget, to be used to meet the final expenditures under the Trust Fund for the Montreal Protocol, noting that the working capital reserve is to be set aside from the existing cash balance;

[3] UNEP/OzL.Pro.38/5.

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5. To encourage parties and other stakeholders to contribute financially and by other means to assist the members of the three assessment panels and their subsidiary bodies with a view to ensuring their continued participation in assessment activities under the Montreal Protocol;

6. To express its appreciation for the fact that a number of parties have paid their contributions for 2026 and prior years, and to urge those parties that have not done so to pay their outstanding contributions promptly and in full and all parties to pay their future contributions promptly and in full;

7. To request the Executive Secretary:

(a) To enter into discussions with any party whose contributions have been outstanding for two or more years with a view to finding a way forward, and to report to the Thirty-Ninth Meeting of the Parties on the outcome of those discussions in order to enable further consideration by the parties of how to address the matter;

(b) To continue to provide regular information on earmarked contributions and to include that information, where relevant, in the budget proposals of the Trust Fund to enhance transparency with regard to the actual income and expenses of the Trust Fund;

(c) To continue to prepare fact sheets for the presentation of future budgets;

(d) To ensure the full utilization of the programme support resources available to the Ozone Secretariat in 2027 and in later years and, where possible, to offset programme support resources against the administrative components of the approved budget;

(e) To indicate in future financial reports of the Trust Fund the amounts of cash on hand and the status of contributions to the Trust Fund;

(f) To include information on the aggregate of contributions agreed by and contributions received from each party in the financial report prepared for a Meeting of the Parties;

8. To also request the Executive Secretary to prepare budgets and work programmes for the years 2028 and 2029, on the basis of the projected needs, for two budget scenarios:

(a) A zero-nominal-growth scenario based on the 2027 approved budget;

(b) A scenario based on recommended adjustments to the zero-nominal-growth scenario, indicating the added costs and savings related thereto;

9. To stress the need to continue to ensure that the budget proposals are realistic and represent the agreed priorities of all parties to help ensure a sustainable and stable fund and cash balance, including contributions.

Annex to decision XXXVIII/22

Approved budget for 2027 and noted budget for 2028 of the Trust Fund for the Montreal Protocol and parties' contributions to the Trust Fund

Table 1
Approved 2027 and noted 2028 budgets of the Trust Fund for the Montreal Protocol
(United States dollars)

Budget line	*Cost category*	*2027 Approved Budget*	*2028 Zero Nominal Growth*	*2028 Recommended*
1100	**Employee salaries, allowances and benefits**	**2,085,000**	**1,905,000**	**1,905,000**
1200	**Consultants**	**75,000**	**75,000**	**75,000**
1300	**Conference services costs**			
1305	Open-ended Working Group meetings	556,000	665,000	665,000
1310	Meetings of the Parties	600,000	724,000	724,000

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Budget line	*Cost category*	*2027 Approved Budget*	*2028 Zero Nominal Growth*	*2028 Recommended*
1315	Communication costs of Article 5 assessment panel members and organizational costs of panel meetings	35,000	55,000	55,000
1320	Bureau meetings	9,000	25,000	25,000
1325	Implementation Committee meetings	165,000	200,000	200,000
1350	Hospitality	15,000	15,000	15,000
	Subtotal: conference services costs	**1,380,000**	**1,684,000**	**1,684,000**
3300	**Travel of Article 5 parties**			
3305	Open-ended Working Group meetings	400,000	400,000	420,000
3310	Meetings of the Parties	450,000	420,000	460,000
3315	Assessment panel meetings	300,000	350,000	350,000
3320	Bureau meetings	15,000	15,000	15,000
3325	Implementation Committee meetings	60,000	65,000	65,000
	Subtotal: travel of Article 5 parties	**1,225,000**	**1,250,000**	**1,310,000**
1600	**Travel on official business**			
1601	Staff travel on official business	115,000	91,000	185,000
	Subtotal: travel on official business	**115,000**	**91,000**	**185,000**
4100–5300	**Operating costs**			
4100	Expendable equipment	5,000	5,000	5,000
4200	Non-expendable equipment	8,000	8,000	8,000
4300	Rental of premises	34,000	34,000	34,000
5100	Operation and maintenance of equipment	22,000	22,000	22,000
5200	Reporting costs	60,000	58,400	65,000
5300	Miscellaneous costs	10,000	10,000	10,000
5310	Registration system enhancement	-	-	-
5320	Software and website maintenance	30,000	30,000	30,000
5330	Website hosting	5,000	5,000	5,000
	Subtotal: operating costs	**174,000**	**172,400**	**179,000**
5201	**Public awareness and communication**	**50,000**	**55,000**	**70,000**

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Budget line	*Cost category*	*2027 Approved Budget*	*2028 Zero Nominal Growth*	*2028 Recommended*
	Total direct costs	**5,104,000**	**5,232,400**	**5,408,000**
	Programme support costs	663,520	680,212	703,040
	Grand total	**5,767,520**	**5,912,612**	**6,111,040**

Appendix to table 1

Explanatory notes on the 2027 budget of the Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer

Cost category	*Budget line*	*Purpose of the amount allocated to the budget line*
Employee salaries, allowances and benefits	1100	This category provides for salaries, allowances and benefits including within-grade increments for employees. This category also includes the costs of an international United Nations Volunteer to support the work of the Ozone Secretariat and other costs related to staff (e.g. medical services, stress counselling, host country services and security).
Consultants	1200	The amount allocated is for consultants with expertise that is not available in the Ozone Secretariat but is required to respond to decisions of the parties.
Conference services costs	1300	This category includes the costs of the venue, editing and translation of meeting documents, interpretation during the meeting, report-writing and a reception for the participants. Conference services staff time and travel costs are also included in this category. Travel costs of administrative support staff of the Ozone Secretariat servicing the meetings are also charged to this category.
	1305	The cost estimates for the meeting of the Open-ended Working Group to be held in 2027 are based on the actual expenditures for the meeting held in Bangkok in 2025, adjusted for inflation.
	1310	The cost estimates for the Meeting of the Parties to be held in 2027 are based on the assumption that the meeting will be held in Nairobi. The budget approved for the meetings of the Montreal Protocol will be complemented by the budget approved for the meeting of the Conference of the Parties (see decision XIII/3 of the Conference of the Parties) with both meetings taking place in 2027.
	1315	The budget is used for the organization of meetings of the assessment panels and the technical options committees and subsidiary bodies of the Technology and Economic Assessment Panel. Allowances for the panel co-chairs from parties operating under paragraph 1 of Article 5 to cover communication costs related to the work of the panels are also covered under this budget line.
	1320	Budget for the meeting of the Bureau of the Thirty-Eighth Meeting of the Parties.
	1325	The budget for Implementation Committee meetings includes the cost of two meetings, one held back-to-back with the meeting of the Open-ended Working Group and the other held back-to- back with the Meeting of the Parties taking place in 2027.
	1350	Hospitality costs will cover the reception at the Meeting of the Parties complemented by the budget approved for the reception at the meeting of the Conference of the Parties (see decision XIII/3 of the Conference of the Parties) with both meetings taking place in 2027.
Travel of Article 5 parties	3300	The participation of representatives of Article 5 parties and countries with economies in transition in various Montreal Protocol meetings is budgeted at $3,700 per representative per meeting calculated on the basis of economy-class fares using

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Cost category	*Budget line*	*Purpose of the amount allocated to the budget line*
		the most direct and economical route, plus United Nations daily subsistence allowances and terminal expenses.
	3310	The budget for the travel of assessment panel members to participate in the meetings of the ozone treaties and the meetings of the relevant assessment panels. Given that 2027 is not an assessment year, the budget is set at the same level of 2025.
	3320	Budget for the travel of participants to the Meeting of the Parties for 2027.
	3330	Budget for participation in the meeting of the Open-ended Working Group for 2027.
	3340	Budget for the travel of members of the Bureau to participate in their meeting to be held back-to-back with the Meeting of the Parties for 2027.
	3350	Budget for the travel of Implementation Committee members to participate in the Committee's meetings in 2027, to be held back-to-back with the meeting of the Open-ended Working Group and the Meeting of the Parties for that year. The funded Committee members are also expected attend those meetings.
Travel on official business	1600	The budget covers travel by the Ozone Secretariat staff to organize and/or participate in Montreal Protocol meetings and other relevant meetings, such as the meetings of the ozone officers under the regional networks of the OzonAction programme, to provide substantive support for meetings of importance to the ongoing work of the Ozone Secretariat in implementing the decisions and requests of the parties. The budget allocated to this category is used along with the amount allocated for similar budget lines for operations under the Trust Fund for the Vienna Convention.
Operating costs	4100–5330	The budget allocated to this category is used along with the amount allocated for similar budget lines for operations under the Trust Fund for the Vienna Convention.
	4100	The budget includes the cost of software licences, stationery, office supplies and consumables.
	4200	This budget line provides for the cost of computers, peripherals and furniture.
	4300	Covers the cost of office rental and utilities for the Ozone Secretariat in Nairobi.
	5100	For the operation and maintenance of equipment, the budget includes service-level agreements for printers and photocopying machines, information technology support provided by the United Nations Office at Nairobi and insurance of equipment.
	5200	Reporting costs include reporting and coverage at the meeting of the Open-ended Working Group and the Meeting of the Parties taking place in 2027, assessment panel reports, ad hoc translation, editing of documents not related to meetings, and publications.
	5300	The budget line covers the costs for telecommunication, freight and staff training.
	5320	Budget for software and website maintenance.
	5330	Budget for website hosting.
Public awareness and communication	5201	Includes awareness-raising campaigns, visual materials, branding of meetings and World Ozone Day celebrations by selected Article 5 parties.

Party	*Adjusted United Nations scale with 22 per cent maximum assessment rate considered*	*2027 Contributions by the parties*	*2028 Contributions by parties for the zero-nominal-growth budget*	*2028 Contributions by parties for the recommended budget*
Afghanistan	-	-	-	

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Party	*Adjusted United Nations scale with 22 per cent maximum assessment rate considered*	*2027 Contributions by the parties*	*2028 Contributions by parties for the zero-nominal-growth budget*	*2028 Contributions by parties for the recommended budget*
Albania	-	-	-	
Algeria	-	-	-	
Andorra	-	-	-	
Angola	-	-	-	
Antigua and Barbuda	-	-	-	
Argentina	0.489	25,880.00	28,912.00	29,882.00
Armenia	-	-	-	
Australia	2.036	107,756.00	120,380.00	124,420.00
Austria	0.625	33,077.00	36,953.00	38,193.00
Azerbaijan	-	-	-	
Bahamas	-	-	-	
Bahrain	-	-	-	
Bangladesh	-	-	-	
Barbados	-	-	-	
Belarus	-	-	-	
Belgium	0.771	40,804.00	45,585.00	47,115.00
Belize	-	-	-	
Benin	-	-	-	
Bhutan	-	-	-	
Bolivia (Plurinational State of)	-	-	-	
Bosnia and Herzegovina	-	-	-	
Botswana	-	-	-	
Brazil	1.408	74,518.00	83,249.00	86,042.00
Brunei Darussalam	-	-	-	
Bulgaria	-	-	-	
Burkina Faso	-	-	-	
Burundi	-	-	-	
Cabo Verde	-	-	-	
Cambodia	-	-	-	
Cameroon	-	-	-	
Canada	2.538	134,323.00	150,061.00	155,097.00
Central African Republic	-	-	-	
Chad	-	-	-	
Chile	0.373	19,740.00	22,053.00	22,793.00
China	19.964	1,056,599.00	1,180,393.00	1,220,007.00
Colombia	0.197	10,425.00	11,647.00	12,038.00
Comoros	-	-	-	
Congo	-	-	-	
Cook Islands	-	-	-	
Costa Rica	-	-	-	
Côte d'Ivoire	-	-	-	
Croatia	-	-	-	
Cuba	0.122	6,456.00	7,212.00	7,454.00
Cyprus	-	-	-	
Czechia	0.343	18,152.00	20,279.00	20,960.00
Democratic People's Republic of Korea	-	-	-	
Democratic Republic of the Congo	-	-	-	
Denmark	0.530	28,049.00	31,336.00	32,388.00
Djibouti	-	-	-	
Dominica	-	-	-	
Dominican Republic	-	-	-	

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Party	*Adjusted United Nations scale with 22 per cent maximum assessment rate considered*	*2027 Contributions by the parties*	*2028 Contributions by parties for the zero-nominal-growth budget*	*2028 Contributions by parties for the recommended budget*
Ecuador	-	-	-	
Egypt	0.182	9,631.00	10,760.00	11,121.00
El Salvador	-	-	-	
Equatorial Guinea	-	-	-	
Eritrea	-	-	-	
Estonia	-	-	-	
Eswatini	-	-	-	
Ethiopia	-	-	-	
European Union	2.495	132,047.00	147,518.00	152,469.00
Fiji	-	-	-	
Finland	0.385	20,375.00	22,763.00	23,527.00
France	3.850	203,761.00	227,635.00	235,274.00
Gabon	-	-	-	
Gambia	-	-	-	
Georgia	-	-	-	
Germany	5.681	300,667.00	335,894.00	347,167.00
Ghana	-	-	-	
Greece	0.279	14,765.00	16,495.00	17,049.00
Grenada	-	-	-	
Guatemala	-	-	-	
Guinea	-	-	-	
Guinea-Bissau	-	-	-	
Guyana	-	-	-	
Haiti	-	-	-	
Holy See	-	-	-	
Honduras	-	-	-	
Hungary	0.223	11,801.00	13,184.00	13,627.00
Iceland	-	-	-	
India	1.104	58,429.00	65,274.00	67,464.00
Indonesia	0.578	30,590.00	34,174.00	35,321.00
Iran (Islamic Republic of)	0.385	20,375.00	22,763.00	23,527.00
Iraq	0.131	6,932.00	7,745.00	8,004.00
Ireland	0.471	24,927.00	27,847.00	28,782.00
Israel	0.608	32,178.00	35,948.00	37,154.00
Italy	2.807	148,560.00	165,966.00	171,536.00
Jamaica	-	-	-	
Japan	6.916	366,030.00	408,915.00	422,639.00
Jordan	-	-	-	
Kazakhstan	0.131	6,932.00	7,745.00	8,004.00
Kenya	-	-	-	
Kiribati	-	-	-	
Kuwait	0.222	11,748.00	13,125.00	13,566.00
Kyrgyzstan	-	-	-	
Lao People’s Democratic Republic	-	-	-	
Latvia	-	-	-	
Lebanon	-	-	-	
Lesotho	-	-	-	
Liberia	-	-	-	
Libya	-	-	-	
Liechtenstein	-	-	-	
Lithuania	-	-	-	
Luxembourg	-	-	-	

Advance Unedited

Party	*Adjusted United Nations scale with 22 per cent maximum assessment rate considered*	*2027 Contributions by the parties*	*2028 Contributions by parties for the zero-nominal-growth budget*	*2028 Contributions by parties for the recommended budget*
Madagascar	-	-	-	
Malawi	-	-	-	
Malaysia	0.325	17,200.00	19,215.00	19,860.00
Maldives	-	-	-	
Mali	-	-	-	
Malta	-	-	-	
Marshall Islands	-	-	-	
Mauritania	-	-	-	
Mauritius	-	-	-	
Mexico	1.135	60,069.00	67,107.00	69,359.00
Micronesia (Federated States of)	-	-	-	
Monaco	-	-	-	
Mongolia	-	-	-	
Montenegro	-	-	-	
Morocco	-	-	-	
Mozambique	-	-	-	
Myanmar	-	-	-	
Namibia	-	-	-	
Naoero	-	-	-	
Nepal	-	-	-	
Netherlands (Kingdom of the)	1.295	68,537.00	76,567.00	79,136.00
New Zealand	0.301	15,930.00	17,796.00	18,393.00
Nicaragua	-	-	-	
Niger	-	-	-	
Nigeria	0.150	7,938.00	8,868.00	9,166.00
Niue	-	-	-	
North Macedonia	-	-	-	
Norway	0.652	34,506.00	38,549.00	39,842.00
Oman	0.115	6,085.00	6,799.00	7,027.00
Pakistan	0.123	6,509.00	7,272.00	7,516.00
Palau	-	-	-	
Panama	-	-	-	
Papua New Guinea	-	-	-	
Paraguay	-	-	-	
Peru	0.145	7,673.00	8,572.00	8,860.00
Philippines	0.198	10,478.00	11,706.00	12,099.00
Poland	0.829	43,874.00	49,015.00	50,659.00
Portugal	0.327	17,306.00	19,333.00	19,982.00
Qatar	0.245	12,966.00	14,485.00	14,971.00
Republic of Korea	2.344	124,056.00	138,591.00	143,242.00
Republic of Moldova	-	-	-	
Romania	0.357	18,893.00	21,107.00	21,815.00
Russian Federation	2.090	110,613.00	123,572.00	127,720.00
Rwanda	-	-	-	
Saint Kitts and Nevis	-	-	-	
Saint Lucia	-	-	-	
Saint Vincent and the Grenadines	-	-	-	
Samoa	-	-	-	
San Marino	-	-	-	
Sao Tome and Principe	-	-	-	
Saudi Arabia	1.215	64,303.00	71,837.00	74,248.00
Senegal	-	-	-	

Advance Unedited

Party	*Adjusted United Nations scale with 22 per cent maximum assessment rate considered*	*2027 Contributions by the parties*	*2028 Contributions by parties for the zero-nominal-growth budget*	*2028 Contributions by parties for the recommended budget*
Serbia	-	-	-	
Seychelles	-	-	-	
Sierra Leone	-	-	-	
Singapore	0.478	25,297.00	28,261.00	29,210.00
Slovakia	0.149	7,885.00	8,809.00	9,104.00
Slovenia	-	-	-	
Solomon Islands	-	-	-	
Somalia	-	-	-	
South Africa	0.251	13,283.00	14,840.00	15,338.00
South Sudan	-	-	-	
Spain	1.891	100,081.00	111,806.00	115,559.00
Sri Lanka	-	-	-	
State of Palestine	-	-	-	
Sudan	-	-	-	
Suriname	-	-	-	
Sweden	0.820	43,398.00	48,482.00	50,110.00
Switzerland	1.027	54,353.00	60,721.00	62,759.00
Syrian Arab Republic	-	-	-	
Tajikistan	-	-	-	
Thailand	0.340	17,994.00	20,102.00	20,777.00
Timor-Leste	-	-	-	
Togo	-	-	-	
Tonga	-	-	-	
Trinidad and Tobago	-	-	-	
Tunisia	-	-	-	
Türkiye	0.684	36,200.00	40,441.00	41,798.00
Turkmenistan	-	-	-	
Tuvalu	-	-	-	
Uganda	-	-	-	
Ukraine	-	-	-	
United Arab Emirates	0.573	30,325.00	33,878.00	35,015.00
United Kingdom of Great Britain and Northern Ireland	3.983	210,801.00	235,498.00	243,401.00
United Republic of Tanzania	-	-	-	
United States of America	21.956	1,162,026.00	1,298,172.00	1,341,738.00
Uruguay	-	-	-	
Uzbekistan	-	-	-	
Vanuatu	-	-	-	
Venezuela (Bolivarian Republic of)	-	-	-	
Viet Nam	0.159	8,414.00	9,400.00	9,716.00
Yemen	-	-	-	
Zambia	-	-	-	
Zimbabwe	-	-	-	
Total	**100.00**	**5,292,520.00**	**5,912,612.00**	**6,111,040.00**

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