MOP38

2-6 NOVEMBER 2026 | KIGALI, RWANDA

Welcome to 38th Meeting of the Parties to Montreal Protocol

UN environment programme | ozone secretariat

THE KIGALI AMENDMENT 2016–2026

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Agenda item 1: Opening of the preparatory segment

- Statement by Ms. Meg Seki, Executive Secretary, Ozone Secretariat
- Statement by Hon. Dr. Bernadette ARAKWIYE, Minister of Environment, Republic of Rwanda

Agenda item 2(a): Adoption of the agenda of the preparatory segment

- Documents:
  - UNEP/OzL.Pro.38/1 – Provisional agenda, section I
  - UNEP/OzL.Pro.38/1/Add.1 – Annotated provisional agenda

Agenda item (b): Organization of work

Monday morning session

- **Agenda item 3**: Administrative matters:

  3(a) Budget of the Trust Fund for the Montreal Protocol and financial reports

  3(b) Consideration of the membership of Montreal Protocol bodies for 2027:

    (i) Members of the Implementation Committee

    (ii) Members of the Executive Committee

    (iii) Co-Chairs of the Open-ended Working Group

- **Agenda item 4**: Replenishment of the Multilateral Fund for the Implementation of the Montreal Protocol for the triennium 2027–2029:

  4(a) Supplementary report of the TEAP replenishment task force

  4(b) Extension of the fixed-exchange-rate mechanism for the triennium 2027–2029

Agenda item (b): Organization of work

Monday afternoon session

- **Agenda item 5**: Further strengthening Montreal Protocol institutions (UNEP/OzL.Pro.37/9, para. 166)
- **Agenda item 6:** Ensuring the viability of Montreal Protocol operations (decision XXXVII/7)
- **Agenda item 7:** Emissions of hydrofluorocarbon-23 (HFC-23) (decision XXXVII/2)

Agenda item (b): Organization of work

Tuesday morning session

- **Agenda item 8**: Enhancing regional atmospheric monitoring of substances controlled by the Montreal Protocol (decision XXXVII/1)
- **Agenda item 9**: TEAP organizational issues:
  - **9(a)** Options for the organization of the TEAP and its TOCs (decision XXXV/20)
  - **9(b)** Changes in the membership of the TEAP
- **Agenda item 10**: Compliance and data reporting issues: work and recommendations of the Implementation Committee
- **Agenda item 11**: Implementation of paragraphs 2 and 4 of Article 2J of the Montreal Protocol in respect of Azerbaijan

Agenda item (b): Organization of work

Tuesday afternoon session

- **Agenda item 12**: Participation of the Central Asian States in the Group of Eastern European States
- **Agenda item 13**: Status of ratification of the Kigali Amendment
- **Agenda item 14**: Other matters

Agenda item 2(b): Organization of work

Tuesday afternoon / evening & Wednesday

- Contact and informal groups

Thursday & Friday

- High-level segment
- Contact and informal groups

Agenda item 2(b): Organization of work

- Morning sessions: 10 am to 1 pm
- Afternoon sessions: 3 to 6 pm
- Install ‘MOP38’ mobile app for meeting updates



Agenda item 2(b): Organization of work

- Meeting room bookings to Mr. Abiodun Djidioni (djidioni@un.org)
- CRPs to Ms. Yiwei Zou (yiwei.zou@un.org)
- CRPs submitted after Thursday, 1 pm may not be translated into other official UN languages

Agenda item 2(b): Organization of work

Election of the MOP38 Bureau

- President of MOP38 - African States
- Rapporteur - Western European and other States
- Vice-Presidents - Asia-Pacific States, Eastern European States and Latin American and Caribbean States

Agenda item 2(b): Organization of work

Membership of the Montreal Protocol bodies for 2027

- Members of the Implementation Committee
- Members of the Executive Committee
- Co-Chairs of the Open-ended Working Group

Please submit nominations to Mr. Pablo Moscoso (pablo.moscosodelacuba@un.org) as soon as possible and on Wednesday at the latest

Agenda item 2(b): Organization of work

Statements by the heads of delegations

- Starts on Thursday afternoon
- Time limit for each speaker is 5 minutes
- Please submit requests for heads of delegation to speak at the Secretariat Help Desk

Please submit written statements to Ms. Jacqueline Nyanjui (jacqueline.nyanjui@un.org) by end of Wednesday to facilitate interpretation

Agenda item 2(b): Organization of work

Credentials

Please submit credentials of your delegation at the Help Desk as soon as possible and by the end of Thursday at the latest

Agenda item 3: Administrative matters

3(a) Budget of the Trust Fund for the Montreal Protocol and financial reports

3(b) Consideration of the membership of Montreal Protocol bodies for 2027:

(i) Members of the Implementation Committee

(ii) Members of the Executive Committee

(iii) Co-Chairs of the Open-ended Working Group

Agenda item 3(a): Budget of the Trust Fund for the Montreal Protocol and financial reports

- Establishment of a budget committee to review the proposed budgets and the financial reports and prepare draft decision
- Documents:
  - UNEP/OzL.Pro.38/2, paras. 11–17
  - UNEP/OzL.Pro.38/3, draft decision XXXVIII/[AAA]
  - UNEP/OzL.Pro.38/4
  - UNEP/OzL.Pro.38/4/Add.1
  - UNEP/OzL.Pro.38/5
  - UNEP/OzL.Pro.38/INF/1
  - UNEP/OzL.Pro.38/INF/2

Agenda item 3(b): Membership of MP bodies for 2027

(i) Members of the Implementation Committee

(ii) Members of the Executive Committee

(iii) Co-Chairs of the Open-ended Working Group

Agenda item 3(b): Membership of MP bodies for 2027

(i) Members of the Implementation Committee

- Five parties from the 5 regional groups to be nominated for a two-year term
- Azerbaijan, Ecuador, Kenya, Lebanon and Norway to continue as members for 2027
- Documents:
  - UNEP/OzL.Pro.38/2, paras. 18–21
  - UNEP/OzL.Pro.38/3, draft decision XXXVIII/[DDD]
  - Non-Compliance Procedure of the Montreal Protocol on Substances that Deplete the Ozone Layer

Agenda item 3(b): Membership of MP bodies for 2027

(ii) Members of the Executive Committee

- 7 A5 members - African States (3 (including the rotating seat)), Asia-Pacific States (2) and Latin American and Caribbean States (2)
- 7 non-A5 members
- Chair (non-A5) and Vice-Chair (A5)
- Documents:
  - UNEP/OzL.Pro.38/2, paras. 22–25
  - UNEP/OzL.Pro.38/3, draft decision XXXVIII/[EEE]

Agenda item 3(b): Membership of MP bodies for 2027

(iii) Co-Chairs of the Open-ended Working Group

- A5 (1) and non-A5 (1)
- Documents:
  - UNEP/OzL.Pro.37/2, paras. 26 and 27
  - UNEP/OzL.Pro.38/3, draft decision XXXVIII/[FFF]

Please submit nominations to Mr. Pablo Moscoso (pablo.moscosodelacuba@un.org) as soon as possible and on Wednesday at the latest

Agenda item 4: MLF replenishment for 2027–2029

(a) Supplementary report of the Technology and Economic Assessment Panel replenishment task force

(b) Extension of the fixed-exchange-rate mechanism for the triennium 2027–2029

Agenda item 4(a): Supplementary report of the TEAP replenishment task force

- Presentation by TEAP replenishment task force
- Q&A session and
- Discussion
- Documents
  - UNEP/OzL.Pro.38/2, paras. 28–31, annex I
  - UNEP/OzL.Pro.38/2/Add.2
  - UNEP/OzL.Pro.38/3, draft decision XXXVIII/[BBB]
  - UNEP/OzL.Pro.WG.1/48/2/Add.1, paras. 4–21 and annex 1
  - UNEP/OzL.Pro.WG.1/48/5, paras. 45–60
  - TEAP September 2026 (vol 4): Supplement to the May 2026 TEAP Replenishment Task Force Report
  - TEAP May 2026 (vol 2): Assessment of the Funding Requirement for the Replenishment of the Multilateral Fund for the Period 2027-2029

Agenda item 4(b): Extension of the fixed-exchange-rate mechanism for the triennium 2027–2029

- Fixed-exchange-rate mechanism (FERM) is used by donor parties to make contributions to the Multilateral Fund in their national currency
- Documents
  - UNEP/OzL.Pro.38/2, paras. 32–34
  - UNEP/OzL.Pro.38/3, draft decision XXXVIII/[CCC]
  - UNEP/OzL.Pro.38/INF/6

Agenda item 5: Further strengthening Montreal Protocol institutions (UNEP/OzL.Pro.37/9, para. 166)

- At OEWG48, two CRPs were introduced under this item
- Parties agreed to forward the CRPs to this MOP for consideration
- The OEWG also requested the Secretariat to provide information on actions that have been taken or were in progress in relation to the operative paragraphs of the two CRPs
- Documents
  - UNEP/OzL.Pro.38/2, paras. 35–41
  - UNEP/OzL.Pro.38/2/Add.1, paras. 5–65
  - UNEP/OzL.Pro.38/3, draft decisions XXXVIII/[AA] and XXXVIII/[BB]
  - UNEP/OzL.Pro.WG.1/48/5 paras. 172–181

Agenda item 6: Ensuring the viability of Montreal Protocol operations (decision XXXVII/7)

- The Secretariat compiled questions raised during the contact group discussions at OEWG48
- The OEWG invited parties to submit additional questions to the Secretariat by 31 August 2026
- Parties agreed to resume discussions on the matter at this MOP

Agenda item 6: Ensuring the viability of Montreal Protocol operations (decision XXXVII/7)

- The Secretariat's supplementary report responds to the questions raised at OEWG48 and additional questions received by 31 August 2026

- Documents:
  - UNEP/OzL.Pro.38/2, paras. 42–46
  - UNEP/OzL.Pro.38/7
  - UNEP/OzL.Pro.WG.1/48/4
  - UNEP/OzL.Pro.WG.1/48/4/Add.1
  - UNEP/OzL.Pro.WG.1/48/5 paras. 154–164 and annex II
  - Questions from parties on ensuring viability of MP operations
  - Ensuring viability of MP operations: Combined table on the meeting participation costs of the assessment panels and technical options committees

Agenda item 7: Emissions of hydrofluorocarbon-23 (HFC-23) (decision XXXVII/2)

- Presentation by SAP and TEAP
- Q&A session
- Discussion
- Documents:
  - UNEP/OzL.Pro.38/2, paras. 47–49
  - UNEP/OzL.Pro.38/2/Add.1, paras. 66–76, annex
  - TEAP September 2026 Report with contributions from the SAP (vol. 3): Response to decision XXXVII/2: Emissions of HFC-23

Agenda item 8: Enhancing regional atmospheric monitoring of substances controlled by the MP (decision XXXVII/1)

- Presentation by Ozone Secretariat and the Advisory Committee on the progress in the implementation of decision XXXVII/1 since OEWG48
- Documents:
  - UNEP/OzL.Pro.38/2, paras. 50–54
  - UNEP/OzL.Pro.38/2/Add.1, paras. 77–83
  - UNEP/OzL.Pro.WG.1/48/5 paras. 143–151

Agenda item 9: TEAP organizational issues

(a) Options for the organization of the Technology and Economic Assessment Panel and its technical options committees (decision XXXV/20)

(b) Changes in the membership of the Technology and Economic Assessment Panel

Agenda item 9(a): Options for the organization of the TEAP and its TOCs (decision XXXV/20)

- This matter was discussed in an informal group during OEWG48
- TEAP has provided responses to questions raised during the informal group discussions
- Documents:
  - UNEP/OzL.Pro.38/2, paras. 55–59
  - UNEP/OzL.Pro.38/2/Add.1, paras. 84–86
  - Reorganization of the TEAP and TOCs - Panel responses to parties' questions
  - UNEP/OzL.Pro.WG.1/48/5 paras. 126–129
  - TEAP May 2026 (vol. 1): Progress Report, chapter 8
  - TOR of the TEAP and its TOCs and temporary subsidiary bodies

Agenda item 9(b): Changes in the membership of the Technology and Economic Assessment Panel

Secretariat received four nominations:

- Mr. Ashley Woodcock (TEAP co-chair nominee) - 4 years
- Mr. Asbjørn Leth Vonsild (RTOC co-chair nominee) - 4 years
- Mr. Bassam Elassaad (TEAP senior expert nominee) - 4 years
- Ms. Suely Machado Carvalho (TEAP senior expert nominee) - 4 years
- Mr. Marco Gonzalez (TEAP senior expert nominee) - 4 years
- Ms. Zhang Shiqiu (TEAP senior expert nominee) - 4 years

Agenda item 9(b): Changes in the membership of the Technology and Economic Assessment Panel

- Parties wishing to nominate to do so as soon as possible
- Nominating and interested parties are encouraged to meet and agree on the nominations in an informal group
- Documents:
  - UNEP/OzL.Pro.38/2, paras. 60–67, annexes II & III
  - UNEP/OzL.Pro.38/2/Add.1, paras. 87 and 88
  - TEAP May 2026 (vol. 1): Progress Report, annex 2
  - TOR of the TEAP and its TOCs and temporary subsidiary bodies
  - The TEAP Primer

Agenda item 10: Compliance and data reporting issues: work and recommendations of the Implementation Committee

- Presentation by the President of the Implementation Committee
- Document:
  - UNEP/OzL.Pro.38/2, paras 68 and 69
  - UNEP/OzL.Pro.38/CRP.1

Agenda item 11: Implementation of paragraphs 2 and 4 of Article 2J of the MP in respect of Azerbaijan

- Azerbaijan introduced a draft decision on this matter during OEWG48
- Consultations with interested representatives were held
- Parties agreed to resume discussions at this MOP
- Documents:
  - UNEP/OzL.Pro.38/2, paras. 70–74
  - UNEP/OzL.Pro.38/3, draft decision XXXVIII/[CC]
  - UNEP/OzL.Pro.WG.1/48/5 paras. 230–232

Agenda item 12: Participation of the Central Asian States in the Group of Eastern European States

- At OEWG48, a draft decision on this matter was introduced by Kazakhstan on behalf of Kyrgyzstan, Tajikistan, Turkmenistan and Uzbekistan
- Members of the Group of Eastern European States and other interested parties had informal discussion and consensus was not reached
- The OEWG agree to include the issue in the agenda of this MOP
- Documents:
  - UNEP/OzL.Pro.38/2, paras. 75–79
  - UNEP/OzL.Pro.WG.1/48/5 paras. 193–221
  - UNEP/OzL.Pro.WG.1/48/INF/4/Rev1–UNEP/OzL.Pro.ExMOP.6/INF/1/Rev.1

Agenda item 13: Status of ratification of the Kigali Amendment

- 176 parties had ratified the Kigali Amendment as at 30 October 2026
- Documents:
  - UNEP/OzL.Pro.38/2, paras. 87 and 88
  - UNEP/OzL.Pro.38/3, draft decision XXXVIII/[GGG]
  - UNEP/OzL.Pro.38/INF/5

Agenda item 14: Other matters