

Presentation by the Fund Secretariat to the Replenishment Contact Group

- Total funding approved by group of countries since 2009* (US \$)
- Total HCFC phase-out approved in principle by group of countries (ODP tonnes)
- Total HCFC phase-out approved in principle in all countries (ODP tonnes)
- Total HCFC phase-out and funding approved in principle

* All figures updated through the 80th Executive Committee meeting and shared with the RTF, as relevant

Total funding approved by group of countries since 2009 (US\$)

Type	LVC	Non-LVC	Total
Institutional strengthening	25,707,101	38,693,228	64,400,329
Investment	34,833,322	804,516,538	839,349,861
Demonstration	1,328,430	34,176,595	35,505,025
Technical assistance	21,620,841	50,306,617	71,927,458
Project preparation	3,188,501	16,674,349	19,862,850
Total	86,678,196	944,367,326	1,031,045,522
Total (per cent)*	8%	92%	100%

Total funds approved and balances returned. Excludes regional and global activities and Secretariat/ExCom budget

* LVCs account for 2% of the total Article 5 HCFC baseline; Non-LVCs account for 98% fo the total Article 5 baseline

Total HCFC phase-out approved in principle by group of countries (ODP tonnes)

HCFC	Baseline	Starting point	Approved	Remaining	%Approved
LVC					
HCFC-123	0.49	0.53	0.12	0.41	22.6%
HCFC-124	0.75	0.67	0.28	0.39	41.8%
HCFC-141b	26.51	29.36	24.48	4.88	83.4%
HCFC-141bPolyol	-	84.17	66.52	17.65	79.0%
HCFC-142b	5.50	5.76	2.20	3.56	38.2%
HCFC-22	480.75	441.75	185.05	256.70	41.9%
Total LVC	514.00	562.24	278.65	283.59	49.6%
Non-LVC					
HCFC-123	32.23	29.65	1.51	28.14	5.09%
HCFC-124	25.82	25.40	0.68	24.72	2.7%
HCFC-141	1.90	0.94	0.94	-	100.0%
HCFC-141b	10,674.18	10,708.73	10,437.64	271.09	97.5%
HCFC-141bPolyol	0.00	516.34	434.33	82.01	84.1%
HCFC-142b	1,986.80	2,006.40	1,280.71	725.69	63.8%
HCFC-21	1.50	0.74	0.74	-	100.0%
HCFC-22	19,875.28	19,442.46	7,631.77	11,810.69	39.3%
HCFC-225	2.82	1.60	-	1.60	0.0%
HCFC-225ca	1.80	1.64	1.22	0.42	74.4%
HCFC-225cb	0.70	0.68	-	0.68	0.0%
Total Non-LVC	32,630.94	32,734.58	19,789.54	12,945.04	60.5%

Total HCFC phase-out approved in principle in all countries (ODP tonnes)

HCFC	Baseline	Starting point	Approved	Remaining	%Approved
HCFC-123	32.72	30.18	1.63	28.55	5.4%
HCFC-124	26.57	26.07	0.96	25.11	3.7%
HCFC-141	1.90	0.94	0.94	-	100.0%
HCFC-141b	10,700.69	10,738.09	10,462.12	275.97	97.4%
HCFC-141bPolyol	0.00	600.51	500.85	99.66	83.4%
HCFC-142b	1,992.30	2,012.16	1,282.91	729.25	63.8%
HCFC-21	1.50	0.74	0.74	-	100.0%
HCFC-22	20,356.03	19,884.21	7,816.82	12,067.39	39.3%
HCFC-225	2.82	1.60	-	1.60	0.0%
HCFC-225ca	1.80	1.64	1.22	0.42	74.4%
HCFC-225cb	0.70	0.68	-	0.68	0.0%
Total	33,144.94	33,296.82	20,068.19	13,228.63	60.6%

Total HCFC phase-out and funding approved in principle

HCFC	LVC	Non-LVC	Production	Total
HCFC (ODP tonnes)				
Starting point	562	32,737		33,299
Approved	279	19,800		20,079
Remaining	284	12,936		13,220
Funding (US\$)				
Approved	39,048,567	687,927,308	100,320,000	827,295,875
2018-2020	7,124,922	342,152,790	-	349,277,712
After 2020	2,337,302	262,396,448	-	264,733,750
Total	48,510,791	1,292,476,546	100,320,000	1,441,307,337