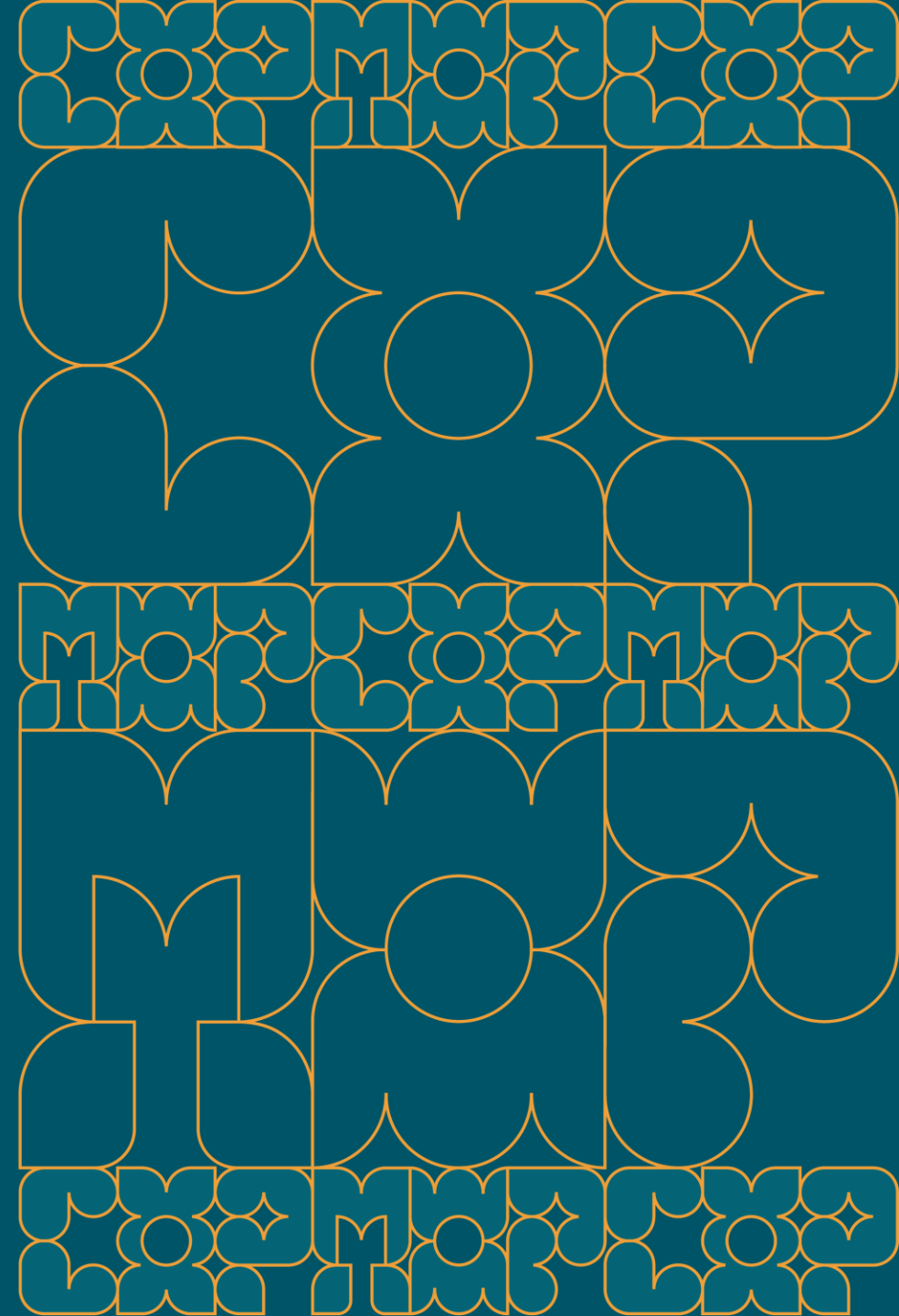


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BANGKOK
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2024

Status of the General Trust Fund for Financing Activities on Research and Systematic Observations Relevant to the Vienna Convention



Establishment of the Trust Fund

COP Decision VI/2: Ozone-related monitoring and research activities for the Vienna Convention

- Requested UNEP, in consultation with WMO, to establish an **extrabudgetary fund** for receiving **voluntary contribution** from Parties to the Vienna Convention and international organizations, for the purpose of **financing activities on research and systematic observations in developing countries and countries with economies in transition (CEITs)**

(para.2)



COP Decision VI/2 (Cont'd)

Aim of the Trust Fund

- To provide **complementary support** for the continued maintenance and calibration of the existing WMO/Global Atmosphere Watch ground-based stations **monitoring column ozone, ozone profiles and UV radiation** in developing countries and CEITs
- To **consider supporting other activities** identified by the Ozone Research Managers and in consultation with the co-chairs of the SAP and EEAP, for the improvement of the observation network and relevant research

(Para 4)



Operation of the Trust Fund

- Establishment in February 2003
- Memorandum of Understanding (MOU) between UNEP and WMO on institutional arrangements signed in September 2005 and approved at COP7 in December 2005
- Projects and activities implemented through WMO and, since 2015, overseen by the Advisory Committee of the Trust Fund established in 2014 (**COP decision X/3**)
- Reports on the status of the Fund and its activities sent to parties annually with invitation to contribute



Status of funds related to activities under the Trust Fund

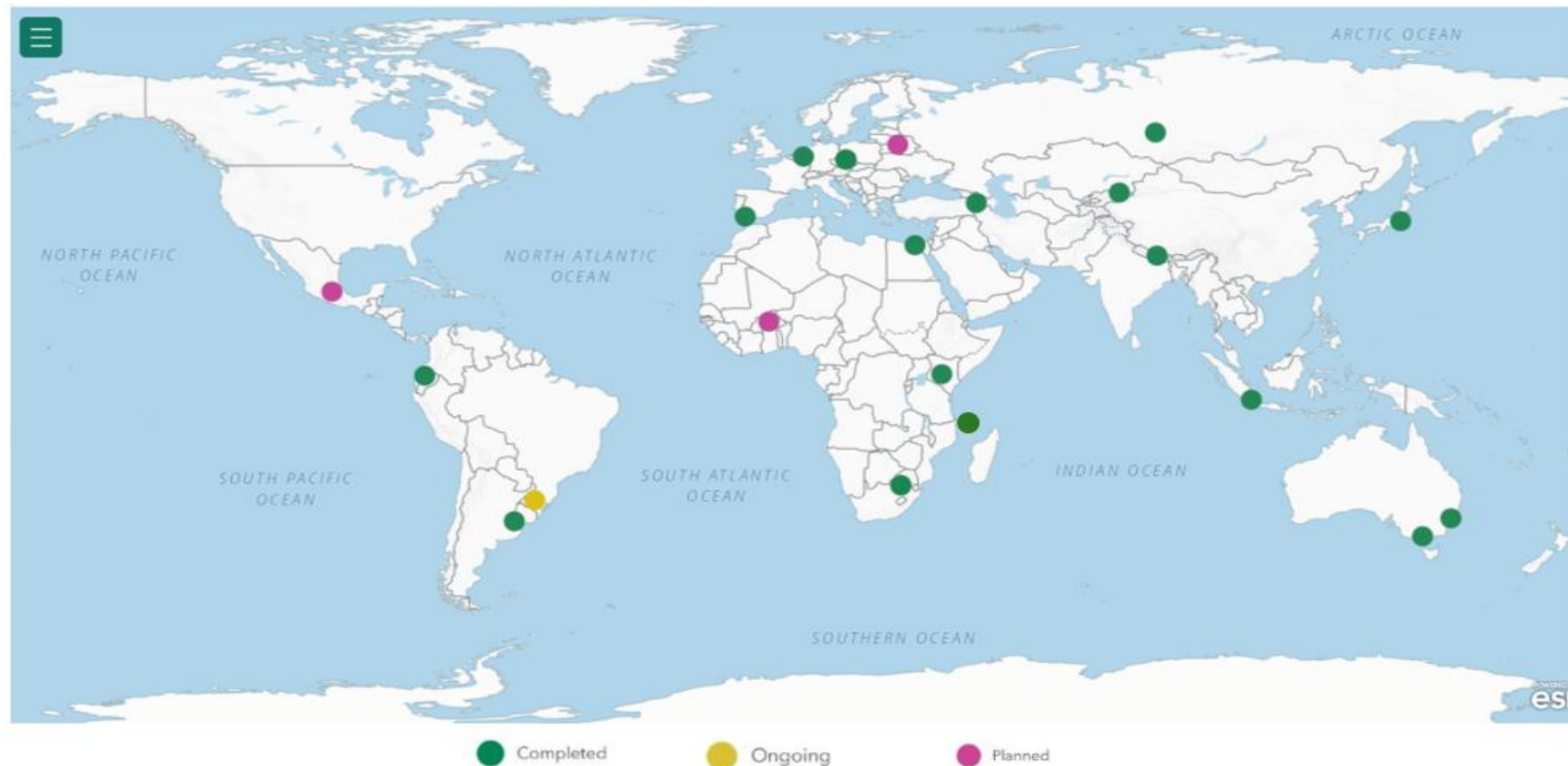
	US \$
Total funds received for Trust Fund activities* <i>2003 – 30 September 2024</i>	943 879
Total funds disbursed and allocated to approved activities <i>2003 – 30 September 2024</i>	635 426
Total funds currently available for future activities	308 453

* **16 contributing parties:** Andorra, Australia, Austria, Czechia, Estonia, Finland, France, Germany, Kazakhstan, Netherlands, Norway, South Africa, Spain, Sweden, Switzerland, United Kingdom

In-kind contributions have also been received for implementation of activities



Geographical distribution of activities approved under the Trust Fund since 2003



Project types	No of projects
Brewer calibrations	3
Brewer relocation	1
Dobson intercomparisons	7
Dobson relocations	3
Ozone observatory	1
Ozone sondes ¹	2
UV-B monitoring	1
Workshops ²	4
Total	22

¹ Ozone sondes include launch and training.

² Workshops on data quality, data management, training of Dobson and Brewer instrument operators, Dobson calibration.

More information available on the Ozone Secretariat website at:
<https://ozone.unep.org/activities>



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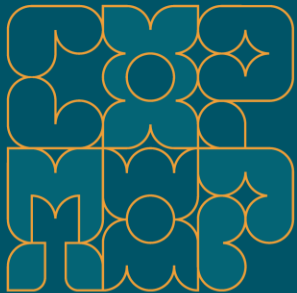
Vienna Convention
MONTREAL PROTOCOL

Project proposals received in response to the Secretariat's call on 23 November 2023

Proposal type	Party	Funds requested (US\$)
Ozone monitoring	Burundi, Comoros, Morocco, Nigeria, Venezuela (1)	276 288
UV monitoring	Chile, Ecuador, Mozambique	4 097 682
Other (e.g., ODS monitoring, workshops, training, public awareness)	Indonesia (2), Rwanda, Somalia, Uganda, Venezuela (2)	311 200
Total funds requested		4 685 170
Total funds available		308 453

The Advisory Committee evaluated all new proposals in October 2024 and the Secretariat has informed the proposers accordingly





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Thank you

